Updated 01/12/17		SUMMARY CONTROL DOCUMENT	1			Gove	rnor's Executive	Budget			_
		FY 2017-18 Appropriation Bill									
								_			
		The Summary Control Document is the SC Department of Administration - Executive Budget Office's			Sta			Federal	Other	Total	
		attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations				FY 2016-17					
		It is not intended to be construed as a binding, legal document.	FY 2017-18	Part 1A	Nonrecurring	Capital Reserve					
			Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line			Beginning Base		Prov. 118.14		State Funds	Funds	Funds	Funds	Line
1	FSTIM	ATED REVENUES									1
2	2311101	General Fund Revenue (BEA Forecast 11/10/16)		8,470,561,000			8,470,561,000			8,470,561,000	_
3		Less: Transfer to Tax Relief Trust Fund/Res Prop Tax [Capped at FY 01-02 Level]		(583,649,169)			(583,649,169)			(583,649,169)) 3
4		Plus: Prior Year Tax Relief Trust Fund Brought Forward		-			-				4
5		General Fund Revenue (Net of Tax Relief Transfer)		7,886,911,831			7,886,911,831			7,886,911,831	5
6		Less: General Reserve Contribution [§ 11-11-310] (FY 2016-17 Balance = \$348,019,473)		(15,532,616)			(15,532,616)			(15,532,616)) 6
7		Net General Fund Revenue Available for Appropriation		7,871,379,215			7,871,379,215			7,871,379,215	7
8											8
9	1	Less: FY 2017-18 Appropriation Base		(7,579,528,892)			(7,579,528,892)			(7,579,528,892)	9
10	1	"Nou" Peguwing Pegania		201 050 222			201 050 222			0 163 330 533	10
11 12	+	"New" Recurring Revenue	 	291,850,323		-	291,850,323			8,163,229,538	11 12
13	+	ENHANCEMENTS AND ADJUSTMENTS:									13
14		Individual Income Tax Rate Reduction - 1% reduction phased-in over 10 years		(69,208,000)			(69,208,000)			(69,208,000)	_
15		Corporate Income Tax Rate Reduction - 5% to 2.5% phased-in over 10 years		(19,377,700)			(19,377,700)			(19,377,700)) 15
16			<u> </u>								16
17		Subtotal, Enhancements and Adjustments		(88,585,700)			(88,585,700)			(88,585,700)	_
18 19		Subtotal, Part I Revenues		203,264,623		_	203,264,623			8,074,643,838	18 19
20		Subtotal, Part I Revenues		203,204,023		-	203,204,023			8,074,043,838	20
21		NONRECURRING REVENUES									21
22		FY 2015-16 Contingency Reserve Fund					-				22
23		FY 2016-17 Projected Year End Surplus					-				23
24		FY 2016-17 Capital Reserve Fund				139,207,789	139,207,789			139,207,789	24
25		Litigation Recovery Account - Volkswagen Emissions Settlement			5,630,382		5,630,382			5,630,382	25
26 27		FY 2016-17 Debt Service Lapse FY 2016-17 S.C. Farm Aid Lapse (H.4717)			66,664,673 4,526,031		66,664,673			66,664,673	26 27
28		FT 2016-17 S.C. Partit Alu Lapse (n.4717)			4,520,031						28
29		Subtotal, Nonrecurring Revenues		-	76,821,086	139,207,789	216,028,875			216,028,875	_
30					<u> </u>		<u> </u>				30
31		FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS									31
32		FY 2017-18 Base						8,336,173,259	10,394,149,092	18,730,322,351	32
33		FY 2017-18 Adjustment						301,396,210	473,027,093	774,423,303	33
34 35		FY2017-18 Projected EIA Revenue Increase (See EIA Section)							43,707,000 (12,738,407)	43,707,000 (12,738,407)	34
36		FY 2017-18 Lottery Revenue (See Lottery Section)							(12,/38,407)	(12,/38,407)	36
37		Subtotal, Federal & Other Funds Revenue	1				-	8,637,569,469	10,898,144,778	19,535,714,247	_
38	İ							1	, , ,	, , , , , , , , , , , , , , , , , , , ,	38
39		TOTAL "NEW" FUNDS		203,264,623	76,821,086	139,207,789	419,293,498	301,396,210	503,995,686	1,224,685,394	_
40											40
41		TOTAL ALLOCATIONS									41
42	1	Recurring Allocations		191,415,194	-	-	191,415,194	8,637,569,469	10,898,144,778	27,306,658,333	42
43		Nonrecurring Allocations GRAND TOTAL RECOMMENDED ALLOCATIONS	7,579,528,892	191,415,194		139,207,789 139,207,789	216,028,875	8 637 E60 <i>16</i> 0	10,898,144,778	216,028,875 27,522,687,208	
45	 	UNAID TO TAL NECOIVIIVIENDED ALLOCATIONS	1,313,320,092	191,413,194	70,021,086	133,207,769	407,444,009	0,037,303,409	10,030,144,778	21,322,001,208	45
46	+	RESIDUAL BALANCE									45
47		RESIDUAL—Recurring Appropriations		11,849,429	-	-	11,849,429		-	11,849,429	_
48		RESIDUAL—EIA								-	48
49		RESIDUAL—LOTTERY							-	-	49
50	1	RESIDUAL—Nonrecurring Appropriations			-	-	-	 	-	-	50
51 52	-	GRAND TOTAL RESIDUAL NOT ALLOCATED		11,849,429	_	_	11,849,429	-		11,849,429	51 52
53	-	GUMIND TOTAL VESIDOME NOT ALLOCATED	<u> </u>	11,849,429	-	-	11,849,429	<u> </u>		11,849,429	53
	6-2017	L Appropriation act recap	1								54
55	20177	PART IA	1	7,770,944,086			7.770.944.086	8,637,569,469	10,898,144,778	27,306,658,333	55
56		NON-RECURRING PROVISOS	1	.,,5,550				3,221,303,103	#REF!	#REF!	56

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			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations				FY 2016-17					
			It is not intended to be construed as a binding, legal document.	FY 2017-18	Part 1A	Nonrecurring	Capital Reserve					
				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line				Beginning Base		Prov. 118.14		State Funds	Funds	Funds	Funds	Line
57 58			TOTAL FY 2017-18 APPROPRIATION ACT FY 2016-2017 SURPLUS		7,770,944,086	76,821,086	-	7,770,944,086 76,821,086	8,637,569,469	#REF!	#REF! 76,821,086	57 58
59			FY 2016-2017 CAPITAL RESERVE FUND			70,021,000	139,207,789	70,021,000		139,207,789	139,207,789	59
60												60
61			GRAND TOTAL					7,847,765,172	8,637,569,469	#REF!	#REF!	61 62
62 63			FY 2017-18 APPROPRIATION BASE	7,579,528,892								63
64				, , , , , , ,								64
65	STATEW	VIDE AL	LOCATIONS									65
66	Agy #	Sec#										66
67 68	F300	106	Employee Benefits									67 68
69	F300	106	2018 Health Insurance Increase (Employer/Employees share cost)		25,033,189			25,033,189			25,033,189	69
70			2017 Dental Insurance Annualization (July–December 2018)		1,511,000			1,511,000			1,511,000	70
71												71
72 73			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL EMPLOYEE BENEFITS		26,544,189 26,544,189	-	-	26,544,189 26,544,189			26,544,189 26,544,189	72 73
74			SOUTH EATTE BENEFITS		20,544,105			20,544,105			20,544,105	74
75	F310	107	Capital Reserve Fund	139,207,789				139,207,789			139,207,789	75
76 77			Capital Reserve Fund (2% of FY2015-16 Revenue = \$145,420,836)		6,213,047			6,213,047			6,213,047	76 77
78			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,213,047	_	-	6,213,047			6,213,047	78
79			SUBTOTAL CAPITAL RESERVE FUND		145,420,836			145,420,836			145,420,836	79
80												80
81 82	V040	112	Debt Service Debt Service Payments	191,630,298	(84,840,607)			191,630,298 (84,840,607)			191,630,298 (84,840,607)	81
83			Debt Service Fulfillents		(04,040,007)			(04,040,007)			(04,040,007)	83
84			SUBTOTAL INCREMENTAL ADJUSTMENTS		(84,840,607)	-	-	(84,840,607)			(84,840,607)	84
85			SUBTOTAL DEBT SERVICE		106,789,691			106,789,691			106,789,691	85
86 87	X220	113	Aid to Subdivisions - State Treasurer	17,439,501				17,439,501			17,439,501	86 87
88			Aid to Fire Districts	21,100,002	3,000,000			3,000,000			3,000,000	88
89												89
90 91	X220	113	Local Government Fund - State Treasurer (4.5% Full funding requirement = \$313,217,526) Annualization of FY 2016-17 Nonrecurring Appropriation	212,619,411	10,600,000			212,619,411 10,600,000			212,619,411 10,600,000	90 91
92			Annualization of 11 2010 17 Nonrecurring Appropriation		10,000,000			10,000,000			10,000,000	92
93			SUBTOTAL INCREMENTAL ADJUSTMENTS		13,600,000	-	-	13,600,000			13,600,000	93
94			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		243,658,912			243,658,912			243,658,912	94 95
95 96	X440	114	Aid to Subdivisions - Dept. of Revenue	49,176,000			-	49,176,000			49,176,000	96
97			Homestead Exemption Fund - Shortfall (Reduction) [BEA 11/10/16]	3,2.3,200	(17,321,000)			(17,321,000)			(17,321,000)	97
98					/4=			/4=			/4=	98
99 100			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE		(17,321,000) 31,855,000	-	-	(17,321,000) 31,855,000			(17,321,000) 31,855,000	
101			SOUTHER AID TO SOUDIVISIONS - DELT OF REVENUE	1	31,833,000			31,833,000	1		31,833,000	101
102	X500	115	Tax Relief Trust Fund - Dept. of Revenue				-	-		577,989,000	577,989,000	102
103			Homestead Exemption Reimbursement					-		4,747,866	4,747,866	
104 105			Manufacturer's Depreciation Reimbursement							912,303	912,303	104 105
105			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		5,660,169	5,660,169	
107			SUBTOTAL TAX RELIEF TRUST FUND - DEPT OF REVENUE		-			-		583,649,169	583,649,169	107
108			SUBTOTAL STATEWIDE	610,072,999	(55,804,371)	-	-	554,268,628		583,649,169	1,137,917,797	
109	A 05	A11.657	TIONS									109
110 111	AGENCY #		AGENCIES	1	1							110 111
112	01 "	220										112

Updated 0	1/12/17		CHAMADY CONTROL DOCUMENT				Gove	rnor's Executive	Budget			
			SUMMARY CONTROL DOCUMENT FY 2017-18 Appropriation Bill						•			₭
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			The Summary Control Document is the SC Department of Administration - Executive Budget Office's			Sta	ate		Federal	Other	Total	1
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations				FY 2016-17					1
			It is not intended to be construed as a binding, legal document.	FY 2017-18	Part 1A	Nonrecurring	Capital Reserve					₩
				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	+
Line				Beginning Base		Prov. 118.14		State Funds	Funds	Funds	Funds	Lin
113	H630	1	State Department of Education (See Also Lottery Section)	2,905,702,480				2,905,702,480	885,302,886	785,211,909	4,576,217,275	11
114			State Funds Adjustments:									11
115			Operations and Support - Bus Driver Salary Funding Increase		19,200,000			19,200,000			19,200,000	
116			VirtualSC		1,178,760			1,178,760			1,178,760	
117 118			BabyNet (Transfer to DHHS)		(750,000)			(750,000)			(750,000)	11
119			Federal Funds Adjustments:									11
120			BabyNet (Transfer to DHHS)						(6,102,000)		(6,102,000)) 12
121											,,,,,	12
122			Other Funds Adjustments:									12
123			Operating Revenue							10,000,000	10,000,000	
124 125			BabyNet (Transfer to DHHS)		 		+			(1,479,000)	(1,479,000)	12
126			EIA Expenditures Adjustment (Detail in EIA Section)	1	1					43,707,000	43,707,000	_
127					1					.5,707,000	.5,767,000	12
128			SUBTOTAL INCREMENTAL ADJUSTMENTS		19,628,760	-	-	19,628,760	(6,102,000)	52,228,000	65,754,760	
129			SUBTOTAL STATE DEPARTMENT OF EDUCATION		2,925,331,240			2,925,331,240	879,200,886	837,439,909	4,641,972,035	12
130												13
131	H660	3	Lottery Expenditure Account (See Lottery Section for Appropriations)							418,675,000	418,675,000	
132 133			Other Funds:							(44.275.000)	(44.275.000)	13
134			Lottery Expenditures Unclaimed Prizes							(41,375,000) (1,000,000)	(41,375,000)	,
135			FY2015-16 Residual Surplus Lottery Proceeds							29,636,593	29,636,593	13
136												13
137			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		(12,738,407)	(12,738,407)) 13
138			SUBTOTAL LOTTERY EXPENDITURE ACCOUNT		-			-		405,936,593	405,936,593	13
139												13
140	A850	4	Education Oversight Committee							1,793,242	1,793,242	
141 142			State Funds Adjustments:									14
143			Other Funds Adjustments:					-				14
144			Other Funds Adjustments:									14
145			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				14
146			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE		-			-		1,793,242	1,793,242	14
147												14
148	H710	5	Wil Lou Gray Opportunity School	6,100,486				6,100,486	240,000	950,321	7,290,807	14
149			State Funds Adjustments:									14
150 151			Federal Funds Adjustments:									15
152			receiai runus Aujustinents.									15
153			Other Funds Adjustments:									15
154			Information Technology Initiatives							35,000	35,000	15
155					·							15
156			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		35,000	35,000	_
157			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		6,100,486			6,100,486	240,000	985,321	7,325,807	_
158	HZEO	6	School for the Deaf & Blind	14.069.559				14.069.550	1 130 000	0 270 455	25 270 042	15 15
159 160	H750	6	School for the Deaf & Blind State Funds Adjustments:	14,968,558	1			14,968,558	1,139,000	9,270,455	25,378,013	18
161			<u>aute i unus i mposittettu.</u>									16
162			Federal Funds Adjustments:									16
163												16
164			Other Funds Adjustments:									16
165												16
166			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL SCHOOL FOR DEAF & BLIND		14.069.559	-	-	14.069.559	1 120 000	0.370.455	25 270 042	16
167 168			SODIOTAL SCHOOL FOR DEAF & BLIND	<u> </u>	14,968,558			14,968,558	1,139,000	9,270,455	25,378,013	16
169	L120	7	John de la Howe School	4,750,710	1			4,750,710	353,227	784,047	5,887,984	_

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			SUMMARY CONTROL DOCUMENT				Gove	rnor's Executive	Buaget			
			FY 2017-18 Appropriation Bill									-
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's			Sta	nte.		Federal	Other	Total	1
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations			3.6	FY 2016-17		rederai	Other	Total	•
			It is not intended to be construed as a binding, legal document.				Capital					
				FY 2017-18	Part 1A	Nonrecurring	Reserve					
				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	.
Line				Beginning Base		Prov. 118.14		State Funds	Funds	Funds	Funds	Line
170			State Funds Adjustments:									170
171 172			Federal Funds Adjustments:									171 172
173			Tederal Funus Adjustments.									173
174			Other Funds Adjustments:									174
175												17
176			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				17
177			SUBTOTAL JOHN DE LA HOWE SCHOOL		4,750,710			4,750,710	353,227	784,047	5,887,984	17
178												17
179	H670	8	Educational Television Commission	282,802				282,802	200,000	18,715,000	19,197,802	17
180			State Funds Adjustments:									180
181 182	-		Federal Funds Adjustments:									18:
182	 		reaciai i unus Aujustinents.	1			1					18
184			Other Funds Adjustments:				1					184
185												18
186			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				180
187			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		282,802			282,802	200,000	18,715,000	19,197,802	18
188												188
189	H030	11	Commission on Higher Education (Also see Lottery Section)	35,824,414				35,824,414	4,729,832	4,419,188	44,973,434	189
190			State Funds Adjustments:									19
191			Agency Legal Staffing Support		125,000			125,000			125,000	19:
192 193			Agency Operating Support for Core Mission Functions Needs Based Grants		589,093 1,057,427			589,093 1,057,427			589,093 1,057,427	193 193
194			SREB Contract Programs & Assessments		36,150			36,150			36,150	194
195			Sheb contract Pograms & Assessments		30,130			30,130			30,130	195
196			Federal Funds Adjustments:									196
197												19
198			Other Funds Adjustments:									19
199												19
200			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,807,670	-	-	1,807,670	4 720 022	4 440 400	1,807,670	20
201			SUBTOTAL COMMISSION ON HIGHER EDUCATION		37,632,084			37,632,084	4,729,832	4,419,188	46,781,104	20
202	H060	12	Higher Education Tuition Grants (Also See Lottery Section)	26,260,548				26,260,548		5,000,000	31,260,548	20
204	11000	12	State Funds Adjustments:	20,200,348				20,200,340		3,000,000	31,200,348	20
205			Administration - Information Security Cost Requirement		16,000			16,000			16,000	20
206			, , , ,		.,			,			-,	20
207			Federal Funds Adjustments:									20
208												20
209	-		Other Funds Adjustments:									20
210 211	-		CLIDTOTAL INCREMENTAL ADJUSTMENTS		16,000			16,000			16,000	210
211	-		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL TUITION GRANTS	1	26,276,548	-	-	26,276,548		5,000,000	31,276,548	21
212	<u> </u>		PODITO THE TOTAL OF BUILDING		20,270,346			20,270,340		3,000,000	31,270,346	213
214	1		HIGHER EDUCATION INSTITUTIONS									21
215	H090	13	Citadel	10,442,000				10,442,000	32,868,063	104,000,000	147,310,063	21
216			State Funds Adjustments:									21
217												21
218			Federal Funds Adjustments:									21
219	-											21
220	-		Other Funds Adjustments:									22
221	 	-	SUBTOTAL INCREMENTAL ADJUSTMENTS	-	_	_	-	_				22 22
223			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL CITADEL		10,442,000	-	-	10,442,000	32,868,063	104,000,000	147,310,063	22
224				<u> </u>	10,442,000			10,442,000	32,300,003	104,000,000	147,310,003	22
225	H120	14	Clemson	80,031,127				80,031,127	102,193,993	769,232,359	951,457,479	22
226	 		State Funds Adjustments:	1,,	1			V ,	, ,	, - ,	, . ,	226

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			It is not intended to be construed as a binding, legal document.	FY 2017-18	Part 1A	Nonrecurring	Capital Reserve					₩
				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	1
Line				Beginning Base		Prov. 118.14		State Funds	Funds	Funds	Funds	Lin
227												22
228			Federal Funds Adjustments: Federal Funds Increase - Unrestricted E&G						204.047		204.047	22
230			Federal Funds Increase - Onrestricted E&G Federal Funds Increase - Restricted E&G and Employer Benefits						391,947 5,323,540		391,947 5,323,540	
231			reactur unas moresse resorted and amproyer serients						3,323,310		3,323,310	23
232			Other Funds Adjustments:									23
233			Other Funds Increase - Unrestricted E&G and Employer Benefits							33,506,140	33,506,140	23
234 235			Other Funds Increase - Auxiliary Enterprises & Employer Benefits							13,666,305	13,666,305	23
236			SUBTOTAL INCREMENTAL ADJUSTMENTS		_	-	_	-	5,715,487	47,172,445	52,887,932	23
237			SUBTOTAL CLEMSON		80,031,127			80,031,127	107,909,480	816,404,804	1,004,345,411	23
238												23
239	H150	15	University of Charleston	24,951,454				24,951,454	19,500,000	215,062,776	259,514,230	
240 241			State Funds Adjustments:									24 24
241			Federal Funds Adjustments:	1								24
243				1								24
244			Other Funds Adjustments:									24
245												24
246 247			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL UNIVERSITY OF CHARLESTON		24,951,454	-	-	24,951,454	19,500,000	215,062,776	259,514,230	24
248			SOBIOTAL UNIVERSITY OF CHARLESTON		24,951,454			24,951,454	19,500,000	213,002,776	259,514,250	24
249	H170	16	Coastal Carolina	12,168,128				12,168,128	21,000,000	168,877,043	202,045,171	_
250			State Funds Adjustments:									25
251												25
252			Federal Funds Adjustments:									25 25
253 254			Other Funds Adjustments:									25
255			Enrollment & Tuition Growth							12,700,000	12,700,000	25
256			Auxilliary Enterprises							4,000,000	4,000,000	25
257			Pay Plan & Employer Contributions							9,000,000	9,000,000	
258 259			SUBTOTAL INCREMENTAL ADJUSTMENTS			_	_			25,700,000	25,700,000	25
260			SUBTOTAL COASTAL CAROLINA		12,168,128	-	-	12,168,128	21,000,000	194,577,043	227,745,171	26
261					==/===/===					20 1/01 1/010		26
262	H180	17	Francis Marion	15,046,703				15,046,703	12,988,495	37,073,768	65,108,966	
263			State Funds Adjustments:									26
264 265			Federal Funds Adjustments:									26
266			rederal runus Aujustinents.									26
267			Other Funds Adjustments:	1								26
268			Auxiliary Enterprises - Dining Service Contract Change							807,801	807,801	26
269			Pay Plan & Employer Contributions							786,380	786,380	26
270 271			Physician Assistant Program (Year 2)	1						918,432	918,432	27
272			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		2,512,613	2,512,613	_
273			SUBTOTAL FRANCIS MARION		15,046,703			15,046,703	12,988,495	39,586,381	67,621,579	
274												27
275	H210	18	Lander	7,647,698				7,647,698	7,240,741	58,813,908	73,702,347	
276 277			State Funds Adjustments:									27 27
277			Federal Funds Adjustments:	 			1					27
279												27
280			Other Funds Adjustments:									28
281 282			Additional Other Funded FTEs (17.0 Faculty & Staff)							940,499	940,499	
		i	Auxiliary Enterprises	•		l .	1			1,343,830	1,343,830	28

Updated	01/12/17						Gover	rnor's Executive	Rudget			
			SUMMARY CONTROL DOCUMENT FY 2017-18 Appropriation Bill				Gove	inoi s executive	Duugei			
			гт 2017-16 Арргорпаціон він									
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's			Sta	ate		Federal	Other	Total	
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations				FY 2016-17					
			It is not intended to be construed as a binding, legal document.	EV.004E 40			Capital					
				FY 2017-18 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Reserve Fund	Total	Federal	Other	Total	
Line				Beginning Base	Recurring runus	Prov. 118.14	ruliu	State Funds	Funds	Funds	Funds	Lin
284												284
285			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		5,467,579	5,467,579	28
286			SUBTOTAL LANDER		7,647,698			7,647,698	7,240,741	64,281,487	79,169,926	28
287												28
288	H240	19	SC State	13,721,585				13,721,585	54,501,255	51,756,047	119,978,887	28
289 290			State Funds Adjustments:									28 29
290			Federal Funds Adjustments:									29
292												29
293			Other Funds Adjustments:									29
294												29
295			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL SC STATE		12 724 505	-	-	12 724 505	E4 E04 3E5	E1 750 047	110 070 007	29
296 297			200101VF2C2141F	<u> </u>	13,721,585			13,721,585	54,501,255	51,756,047	119,978,887	29
297			USC System	1	1							29
299	H270	20A	-Columbia	127,236,485				127,236,485	176,603,631	809,529,343	1,113,369,459	29
300		-	State Funds Adjustments:	,,.05				,,	.,,	, , , , , , , , , , , , , , , , ,	, -,,.55	30
301												30
302			Federal Funds Adjustments:									30
303			Columbia School of Medicine						2,000,000		2,000,000	30
304 305			Other Funds Adjustments:									30 30
306			Columbia School of Medicine							3,500,000	3,500,000	30
307			Greenville School of Medicine							2,500,000	2,500,000	30
308												30
309			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	2,000,000	6,000,000	8,000,000	30
310			SUBTOTAL USC COLUMBIA		127,236,485			127,236,485	178,603,631	815,529,343	1,121,369,459	31
311	11200	200	Allen	0.026.005				0.036.005	0.406.607	44 457 262	57,690,874	31 31
312 313	H290	20B	-Aiken State Funds Adjustments:	8,036,905				8,036,905	8,196,607	41,457,362	57,690,874	31
314			State 1 and 3 raps and 10 and									31
315			Federal Funds Adjustments:									31
316			Increase Federal Grants Authorization						1,000,000		1,000,000	31
317												31
318			Other Funds Adjustments:									31 31
319 320			SUBTOTAL INCREMENTAL ADJUSTMENTS	1	_	-	_	_	1,000,000		1,000,000	32
321			SUBTOTAL USC AIKEN	1	8,036,905		1	8,036,905	9,196,607	41,457,362	58,690,874	32
322				Ī	,,			, ,	,,	, - ,	,,	32
323	H340	20C	-Upstate	11,109,729				11,109,729	14,750,838	68,376,142	94,236,709	32
324			State Funds Adjustments:									32
325			Fodoral Funda Adiustonanto	ļ	1							32
326 327			Federal Funds Adjustments:									32 32
327			Other Funds Adjustments:									32
329					1							32
330			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				33
331			SUBTOTAL USC UPSTATE		11,109,729			11,109,729	14,750,838	68,376,142	94,236,709	33
332												33
333	H360	20D	-Beaufort	3,562,147	 			3,562,147	4,977,915	23,707,011	32,247,073	33
334 335			State Funds Adjustments:		-							33
335			Federal Funds Adjustments:	1	1							33
337			- and an analysis of the state		1							33
338			Other Funds Adjustments:		1							33
339			Other Fund Authorization - Increased Enrollment							600,000	600,000	33
340											•	34

Updated	01/12/17						Gove	rnor's Executive	Rudget			
			SUMMARY CONTROL DOCUMENT				Gove	inoi s executive	Duuget			
			FY 2017-18 Appropriation Bill									-
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's			Sta	nte		Federal	Other	Total	
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations				FY 2016-17			o tilici		
			It is not intended to be construed as a binding, legal document.				Capital					
				FY 2017-18	Part 1A	Nonrecurring	Reserve	T 1	F. dl	Other	T !	
Line				Agency Beginning Base	Recurring Funds	Proviso Prov. 118.14	Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
341			SUBTOTAL INCREMENTAL ADJUSTMENTS	beginning base	-	-	-	State rulius	rulius	600,000	600,000	341
342			SUBTOTAL USC BEAUFORT		3,562,147	_		3,562,147	4,977,915	24,307,011	32,847,073	342
343					2,222,211			5,552,211	1,011,020	= 1,001,000		343
344	H370	20E	-Lancaster	2,247,772				2,247,772	4,090,048	13,784,453	20,122,273	344
345			State Funds Adjustments:									345
346												346
347			Federal Funds Adjustments:									347
348 349			Other Funds Adjustments:									348 349
350			Other Fullus Aujustillerits.									350
351			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				351
352			SUBTOTAL USC LANCASTER		2,247,772			2,247,772	4,090,048	13,784,453	20,122,273	352
353												353
354	H380	20F	-Salkehatchie	1,729,298				1,729,298	3,880,454	8,373,545	13,983,297	354
355			State Funds Adjustments:									355
356	-		Endoral Funde Adjustments:									356
357 358	-		Federal Funds Adjustments:	1					1			357 358
359	-		Other Funds Adjustments:	1								359
360												360
361			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				361
362			SUBTOTAL USC SALKEHATCHIE		1,729,298			1,729,298	3,880,454	8,373,545	13,983,297	362
363												363
364	H390	20G	-Sumter	3,066,468				3,066,468	2,206,397	10,419,706	15,692,571	364
365 366			State Funds Adjustments:									365 366
367			Federal Funds Adjustments:									367
368												368
369			Other Funds Adjustments:									369
370												370
371			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				371
372			SUBTOTAL USC SUMTER		3,066,468			3,066,468	2,206,397	10,419,706	15,692,571	372
373	11400	2011	Union	020 005				930 605	4 020 250	4 161 055	C 010 000	373 374
374 375	H400	20H	-Union State Funds Adjustments:	829,695				829,695	1,928,258	4,161,055	6,919,008	375
376			State 1 state 7 rayoutherto.									376
377			Federal Funds Adjustments:									377
378												378
379			Other Funds Adjustments:									379
380			CURTOTAL INCREMENTAL ADJUCTMENTS	1								380
381 382	-		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL USC UNION	1	829,695	-	-	- 829,695	1,928,258	4,161,055	6,919,008	381 382
383	—				023,093			023,033	1,320,230	4,101,033	0,313,008	383
384	H470	21	Winthrop	15,873,982				15,873,982	51,197,500	86,293,320	153,364,802	384
385	1	<u> </u>	State Funds Adjustments:	3,212,202				-,,-32	,,	,,3	,,	385
386												386
387			Federal Funds Adjustments:									387
388			Other French Additionary									388
389 390	-		Other Funds Adjustments: Increase in II. Auxiliary Enterprises	1						1,840,000	1,840,000	389 390
390	+		Increase In II. Auxiliary Enterprises Increase E&G Unrestricted - Pay Plan & Employer Contributions	1						2,323,860	2,323,860	390
392			mercuse Laco omesaneteu - ray rian a empioyer continuutions							2,323,000	2,323,000	392
393			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		4,163,860	4,163,860	393
394			SUBTOTAL WINTHROP		15,873,982			15,873,982	51,197,500	90,457,180	157,528,662	394
395												395
396	H510	23	Medical University of South Carolina - MUSC	65,290,124				65,290,124	157,143,869	429,076,687	651,510,680	396
397			State Funds Adjustments:	I								397

Line 398 399 400 401 402 403 404 405 406 407 H530 24 408 409 411 412 413 414 415 416 417 418 419 420 421 H590 25 422 423 424 425 426 427 428 429 429 433 434 435 436 437 438 439 440 441		FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds	Nonrecurring Proviso Prov. 118.14		Total State Funds	Federal Federal Funds	Other Other	Total	
398 399 400 401 401 402 403 404 405 406 407 H530 24 408 409 410 411 411 415 416 417 418 419 420 421 H590 25 422 423 424 425 426 427 428 429 430 431 H790 26 432 433 434 435 436 437 438 439 440	The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations it is not intended to be construed as a binding, legal document. Federal Funds Adjustments: Other Funds Adjustments: Increase Other Funds Authorization SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL MUSC 4 Area Health Education Consortium (AHEC)	Agency		Nonrecurring Proviso	FY 2016-17 Capital Reserve		Federal		Total	
398 399 400 401 401 402 403 404 405 406 407 H530 24 408 409 410 411 411 412 413 414 415 416 417 418 419 420 421 H590 25 422 423 424 425 426 427 428 429 430 431 H790 26 432 433 434 435 436 437 438 439 440	attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document. Federal Funds Adjustments: Other Funds Adjustments: Increase Other Funds Authorization SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL MUSC 4 Area Health Education Consortium (AHEC)	Agency		Nonrecurring Proviso	FY 2016-17 Capital Reserve		Federal		Total	
398 399 400 401 401 402 403 404 405 406 407 H530 24 408 409 410 411 411 415 416 417 418 419 420 421 H590 25 422 423 424 425 426 427 428 429 430 431 H790 26 432 433 434 435 436 437 438 439 440	attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document. Federal Funds Adjustments: Other Funds Adjustments: Increase Other Funds Authorization SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL MUSC 4 Area Health Education Consortium (AHEC)	Agency		Proviso	Capital Reserve			Other		1
398 399 400 401 401 402 403 404 405 406 407 H530 24 408 409 410 411 411 415 416 417 418 419 420 421 H590 25 422 423 424 425 426 427 428 429 430 431 H790 26 432 433 434 435 436 437 438 439 440	Federal Funds Adjustments: Other Funds Adjustments: Increase Other Funds Authorization SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL MUSC 4 Area Health Education Consortium (AHEC)	Agency		Proviso	Reserve			Other		
398 399 400 401 401 402 403 404 405 406 407 H530 24 408 409 410 411 411 415 416 417 418 419 420 421 H590 25 422 423 424 425 426 427 428 429 430 431 H790 26 432 433 434 435 436 437 438 439 440	Other Funds Adjustments: Increase Other Funds Authorization SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL MUSC 4 Area Health Education Consortium (AHEC)	Agency		Proviso				Other	'	
398 399 400 401 401 402 403 404 405 406 407 H530 24 408 409 410 411 411 415 416 417 418 419 420 421 H590 25 422 423 424 425 426 427 428 429 430 431 H790 26 432 433 434 435 436 437 438 439 440	Other Funds Adjustments: Increase Other Funds Authorization SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL MUSC 4 Area Health Education Consortium (AHEC)		neuaring rands		- unu				Total	1
399 400 401 402 403 404 405 406 407 415 416 417 418 419 420 421 455 426 427 428 429 430 431 479 436 437 438 439 440 400	Other Funds Adjustments: Increase Other Funds Authorization SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL MUSC 4 Area Health Education Consortium (AHEC)						Tullus	Funds	Funds	Line
400	Other Funds Adjustments: Increase Other Funds Authorization SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL MUSC 4 Area Health Education Consortium (AHEC)									398
401	Increase Other Funds Authorization SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL MUSC 4 Area Health Education Consortium (AHEC)			٠ .						399
402	Increase Other Funds Authorization SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL MUSC 4 Area Health Education Consortium (AHEC)									400 401
403 404 405 406 407 408 409 410 411 411 412 413 414 415 416 417 418 419 420 421 423 424 425 426 427 428 429 430 431 H790 26 432 433 434 435 436 437 438 439 440	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL MUSC 4 Area Health Education Consortium (AHEC)						1	12,991,024	12,991,024	401
405	SUBTOTAL MUSC Area Health Education Consortium (AHEC)							12,331,021	12,551,62	403
406	4 Area Health Education Consortium (AHEC)		-	-	-	-		12,991,024	12,991,024	404
407 H530 24 408 409 410 411 412 413 414 415 416 417 418 419 420 421 H590 25 422 423 424 425 426 427 428 429 430 431 H790 26 432 433 434 435 436 437 438 439 440			65,290,124			65,290,124	157,143,869	442,067,711	664,501,704	405
408		40 422 547		<u> </u>		10 122 517	044.700	2 000 027	44077444	406
409 410 411 411 412 413 414 415 416 417 418 419 420 421 H590 25 422 423 424 425 426 427 428 429 430 431 H790 26 432 433 434 435 436 437 438 439 440	State Funds Adjustments:	10,423,517	+			10,423,517	844,700	2,808,927	14,077,144	407 408
411	Rural Physician Program		500,000			500,000			500,000	409
412			,							410
413 414 415 416 417 418 419 420 421 421 423 424 425 426 427 428 429 430 431 H790 26 432 433 434 435 436 437 438 439 440	Federal Funds Adjustments:									411
414 415 416 417 418 419 420 421 H590 25 422 423 424 425 426 427 428 429 430 431 H790 26 432 433 434 435 436 437 438 439 440	Other Funds Adjustments:	-		<u> </u>						412 413
415 416 417 418 419 420 421 421 422 423 424 425 426 427 428 429 430 431 H790 26 432 433 434 435 436 437 438 439 440	Other Funds Adjustments.						 			413
417 418 419 420 421 421 423 424 425 426 427 428 429 430 431 H790 26 432 433 434 435 436 437 438 439 440	SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	-	-	500,000			500,000	415
418	SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS		10,923,517			10,923,517	844,700	2,808,927	14,577,144	416
419						-				417
420	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL HIGHER EDUCATION INSTITUTIONS		500,000 413,914,817	-	-	413,914,817	684,828,251	2 007 410 072	4 106 154 041	418 419
421 H590 25 422 423 424 425 426 427 428 429 430 431 H790 26 432 433 434 435 436 437 438 439 440	SOBTOTAL HIGHER EDUCATION INSTITUTIONS		413,914,817			413,914,817	684,828,251	3,007,410,973	4,106,154,041	419
422 423 424 425 426 427 428 429 430 431 479 433 434 435 436 437 438 439 440	5 Board for Technical and Comprehensive Education	144,226,137				144,226,137	69,462,161	517,429,058	731,117,356	421
424 425 426 427 428 429 430 431 H790 26 432 433 434 435 436 437 438 439 440	State Funds Adjustments:									422
425 426 427 428 429 430 431 H790 26 432 433 434 435 436 437 438 439 440										423
426 427 428 429 430 431 431 432 433 434 435 436 437 438 439 440	Federal Funds Adjustments:									424 425
427 428 429 430 431 H790 26 432 433 434 435 436 437 438 439 440	Other Funds Adjustments:									426
439						-				427
430 431 H790 26 432 433 434 435 436 437 438 439 440	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				428
431 H790 26 432 433 434 435 436 437 438 439 440	SUBTOTAL BD. TECHNICAL & COMP. ED		144,226,137			144,226,137	69,462,161	517,429,058	731,117,356	429
432 433 434 435 436 437 438 439 440	E. Donartment of Archives & History	2,616,278				2 616 279	897,583	1,294,158	4,808,019	430 431
433 434 435 436 437 438 439 440	5 Department of Archives & History State Funds Adjustments:	2,010,278				2,616,278	697,363	1,294,136	4,808,019	431
435 436 437 438 439 440	Conservation of South Carolina's Constitutions				200,000	200,000			200,000	433
436 437 438 439 440										434
437 438 439 440	Federal Funds Adjustments:	-	_	<u> </u>						435
438 439 440	Other Funds Adjustments:	-		<u> </u>			<u> </u>	<u> </u>		436 437
439 440		1								438
	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	200,000	200,000			200,000	439
441	SUBTOTAL DEPT OF ARCHIVES & HISTORY		2,616,278			2,816,278	897,583	1,294,158	5,008,019	440
				<u> </u>					45 :	441
442 H870 27 443	Control Physics	12,155,708		<u> </u>		12,155,708	2,701,146	267,000	15,123,854	442 443
444	, , , , , , , , , , , , , , , , , , ,					-	<u> </u>			443
445	7 State Library State Funds Adjustments:	1								445
446										446
447	State Funds Adjustments: Federal Funds Adjustments:		•			,	1			447 448
448 449	State Funds Adjustments:			L		———— <u>i</u>	3	4		448
450	State Funds Adjustments: Federal Funds Adjustments: Other Funds Adjustments:		_		_			 		449
451	State Funds Adjustments: Federal Funds Adjustments:		12,155,708	-	-	- 12,155,708	2,701.146	267.000	15,123.854	_
452 H910 28	State Funds Adjustments: Federal Funds Adjustments: Other Funds Adjustments: SUBTOTAL INCREMENTAL ADJUSTMENTS		12,155,708	-	-	- 12,155,708	2,701,146	267,000	15,123,854	451
453 454	State Funds Adjustments: Federal Funds Adjustments: Other Funds Adjustments: SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL STATE LIBRARY	3,008,041		-	-		2,701,146	267,000 223,707	15,123,854 4,567,389	451 452 453

Updated 0	1/12/17						Gove	rnor's Executive	Rudget			Т
			SUMMARY CONTROL DOCUMENT				Gove	illoi s Executive	Buuget			
			FY 2017-18 Appropriation Bill									4
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's			Sta	ato.		Federal	Other	Total	╅
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations			314	FY 2016-17		reuerai	Other	Total	-
			It is not intended to be construed as a binding, legal document.				Capital					+
				FY 2017-18	Part 1A	Nonrecurring	Reserve					
				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line				Beginning Base		Prov. 118.14		State Funds	Funds	Funds	Funds	Lin
455			Federal Funds Adjustments:									45
456 457			Other Funds Adjustments:									45 45
458			Reduce Wallace Funds							(75,000)	(75,000	_
459			Teader Wallace Fallace							(75,000)	(75)000	45
460			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-			(75,000)	(75,000	_
461			SUBTOTAL ARTS COMMISSION		3,008,041			3,008,041	1,335,641	148,707	4,492,389	
462												46
463	H950	29	State Museum (State Museum Commission)	3,597,318				3,597,318		3,000,000	6,597,318	3 46
464			State Funds Adjustments:									46
465			Fordered Fronds Advistory and a					-				46
466 467			Federal Funds Adjustments:									46
468			Other Funds Adjustments:									46
469												46
470			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				47
471			SUBTOTAL STATE MUSEUM		3,597,318			3,597,318		3,000,000	6,597,318	3 47
472												47
473	H960	30	Confederate Relic Room and Military Museum Commission	841,376				841,376		419,252	1,260,628	
474			State Funds Adjustments:									47
475												47
476 477			Other Funds Adjustments:									47
477			SUBTOTAL INCREMENTAL ADJUSTMENTS		_	_	_	_				47
479			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		841,376			841,376		419,252	1,260,628	_
480								0.12,0.10		,		48
481	H730	32	Vocational Rehabilitation	15,852,800				15,852,800	116,262,739	35,165,201	167,280,740	_
482			State Funds Adjustments:									48
483			Independent Living Program (now at DHHS)		(29,000)			(29,000)			(29,000	_
484			Youth Employment Services (discontinued)		(20,000)			(20,000)			(20,000	
485			Fordered Founds Advisory and a									4
486 487			Federal Funds Adjustments: Federal Grants Indirect Cost Rate Increase						2,000,000		2,000,000	48
488			Pay Plan & Employer Contributions						1,723,877		1,723,877	_
489									2,1 20,011		2,: 20,0::	4
490			Other Funds Adjustments:									4
491			Pay Plan & Employer Contributions							175,000	175,000	
492												49
493			SUBTOTAL INCREMENTAL ADJUSTMENTS		(49,000)	-	-	(49,000)	3,723,877	175,000	3,849,877	
494			SUBTOTAL VOCATIONAL REHABILITATION		15,803,800			15,803,800	119,986,616	35,340,201	171,130,617	_
495 496	1020	22	Department of Health & Human Services	1 271 904 607				1 271 904 607	E 100 110 027	074 142 710	7,355,156,160	4:
496	J020	33	Department of Health & Human Services State Funds Adjustments:	1,271,894,607				1,271,894,607	5,109,118,837	974,142,716	7,333,150,160	49
497			Adopt Savings Initiatives		(3,288,587)			(3,288,587)			(3,288,587	_
499			Improve Alignment of Adult Vaccine Coverage w/ CDC Standards		280,410			280,410			280,410	_
500			Residual Annualizations		45,382,209			45,382,209			45,382,209	
501			Standardize & Update Durable Medical Equipment/Home Health Fee Schedule		3,451,200			3,451,200			3,451,200	
502			Medicaid Composite Bank Account Monitoring (Transfer to State Treasurer's Office)		(150,000)			(150,000)			(150,000	
503			BabyNet Service Funds		1,500,000			1,500,000			1,500,000	_
504 505			BabyNet (Transfer from SDE)		750,000			750,000			750,000	_
505			Service Coordination and Child Find Efforts Non-Recurring Medicaid Management Information System		1,530,000		8,832,619	1,530,000 8,832,619			1,530,000 8,832,619	
507			non necesting medicale management information system				0,032,019	3,032,019			3,032,013	5 5
508			Federal Funds Adjustments:									50
509			Adopt Savings Initiatives						(2,346,284)		(2,346,284	_
510			Improve Alignment of Adult Vaccine Coverage w/ CDC Standards						694,590		694,590	51
511			Residual Annualizations						195,053,093		195,053,093	51

Updated 01	1/12/17		CLIMANA DV CONTROL DOCLIMA DIT				Gove	rnor's Executive	Budget			
			SUMMARY CONTROL DOCUMENT FY 2017-18 Appropriation Bill						6			-
			TT 2017 10 rppropriation sin									1
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's			Sta	ate		Federal	Other	Total	1
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations				FY 2016-17					
			It is not intended to be construed as a binding, legal document.	FY 2017-18	Part 1A	Nonrecurring	Capital Reserve					₩
				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	+-
Line				Beginning Base	necarring rainas	Prov. 118.14	Tunu	State Funds	Funds	Funds	Funds	Lin
512			Standardize & Update Durable Medical Equipment/Home Health Fee Schedule						8,548,800		8,548,800	512
513			BabyNet (Transfer from SDE)						6,102,000		6,102,000	513
514												51
515			Other Funds Adjustments:									51
516			Residual Annualizations							21,476,154	21,476,154	51
517 518			BabyNet (Transfer from SDE)							1,479,000	1,479,000	51 51
519			SUBTOTAL INCREMENTAL ADJUSTMENTS		49,455,232	_	8,832,619	58,287,851	208,052,199	22,955,154	289,295,204	51
520			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		1,321,349,839		0,032,013	1,330,182,458		997,097,870	7,644,451,364	_
521	İ											52
522	J040	34	Department of Health & Environmental Control	122,547,832				122,547,832	286,140,200	200,899,732	609,587,764	
523			State Funds Adjustments:					· ·			· ·	52
524			Data Center Control of the Control o		3,200,000			3,200,000			3,200,000	52
525			EPA Lab Equipment		60,000			60,000			60,000	52
526 527			EPA Lab Quality Assurance (2.0 FTE) Lead Screening and Follow Up	 	166,505 511,234			166,505 511,234			166,505 511,234	_
528	-		Defund Certificate of Need Program	1	(1,405,847)			(1,405,847)			(1,405,847)) 52
529			Freedom of Information	1	(60,000)			(60,000)			(60,000)) 529
530			Dam Safety Program		(==,===,	4,760,500		4,760,500			4,760,500	
531			· •									53:
532			Federal Funds Adjustments:									532
533			Defund Certificate of Need Program						(19,078)		(19,078)) 533
534			Other Funds Adjustments							(4.020.750)	(4.020.750)	534
535 536			Other Funds Adjustments: Defund Certificate of Need Program							(1,039,758)	(1,039,758)	536
537			Default Certificate of Need Flogram									537
538			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,471,892	4,760,500	-	7,232,392	(19,078)	(1,039,758)	6,173,556	538
539			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		125,019,724			129,780,224	286,121,122	199,859,974	615,761,320	53
540												54
	J120	35	Department of Mental Health	221,798,225				221,798,225	15,865,121	230,356,451	468,019,797	54
542			State Funds Adjustments:									54
543			Overtime and Associated Labor Costs		500,000			500,000			500,000	54 54
544 545			Forensics - Annualization Information Technology - Annualization		5,490,659 779,125			5,490,659 779,125	1		5,490,659 779,125	54
546			Inpatient Clinical & Medical Services - Annualization		1,686,192			1,686,192			1,686,192	_
547			School-Based Services		250,000			250,000			250,000	_
548			Sexually Violent Predators Program		950,460			950,460			950,460	54
549			Harris Hospital HVAC Renovations				2,200,000	2,200,000			2,200,000	
550			Inpatient & Support Buildings Deferred Maintenance				367,991	367,991			367,991	55
551			Long-Term Care Services				56,222	56,222			56,222	55 55
552 553			Federal Funds Adjustments:	1	1				 			55
554			Increase in Federal Authorization						3,305,807		3,305,807	55
555				1	1				-,,,-		-,,50,	55
556			Other Funds Adjustments:									55
557												55
558			SUBTOTAL INCREMENTAL ADJUSTMENTS		9,656,436	-	2,624,213	12,280,649	3,305,807	200.5	15,586,456	
559			SUBTOTAL DEPARTMENT OF MENTAL HEALTH	<u> </u>	231,454,661		1	234,078,874	19,170,928	230,356,451	483,606,253	_
560	1160	20	Department of Disabilities 9 Special Needs	220 542 267				220 542 207	340,000	406 430 333	725 220 500	56
561 562	J160	36	Department of Disabilities & Special Needs State Funds Adjustments:	238,542,267	1			238,542,267	340,000	496,438,332	735,320,599	56 56
563			Boost Continued Transition to Less Restrictive Settings		1,200,000			1,200,000			1,200,000	
564			Increase Access to Specialized Post-Acute Rehabilitation	1	500,000			500,000			500,000	_
565			Safety and Quality of Care/Workforce Needs		1,500,000			1,500,000			1,500,000	_
566												56
567			Federal Funds Adjustments:									56
568												56

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			SUMMARY CONTROL DOCUMENT FY 2017-18 Appropriation Bill				Gove	inoi 3 Exceutive	Duuget			4
			гт 2017-16 Арргорпаціон він									+
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's			Sta	te		Federal	Other	Total	+
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations				FY 2016-17			oune.		1
			It is not intended to be construed as a binding, legal document.				Capital					1
				FY 2017-18	Part 1A	Nonrecurring	Reserve					
				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	_
Line				Beginning Base		Prov. 118.14		State Funds	Funds	Funds	Funds	Line
569			Other Funds Adjustments:									569
570			Boost Continued Transition to Less Restrictive Settings							2,935,000	2,935,000	
571			Safety and Quality of Care/Workforce Needs							3,670,000	3,670,000	571 572
572 573			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,200,000	_		3,200,000		6,605,000	9,805,000	_
574			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		241,742,267		_	241,742,267	340,000	503,043,332	745,125,599	_
575			SOBIOTAL DELT. OF DISABILITIES & SECURE NEEDS		241,742,207			241,742,207	340,000	303,043,332	743,123,333	575
576	J200	37	Department of Alcohol & Other Drug Abuse Services	8,651,140				8,651,140	31,938,406	8,968,132	49,557,678	_
577	3200	3,	State Funds Adjustments:	0,031,140				0,031,140	31,330,400	0,500,132	43,337,070	577
578			Infrastructure				3,000,000	3,000,000			3,000,000	
579							.,,	-,,			-,,	579
580			Federal Funds Adjustments:									580
581			Federal Grant Authorization Increase						650,339		650,339	581
582			Overdose Prevention Project						665,665		665,665	
583												583
584			Other Funds Adjustments:				ļ I					584
585			Decrease Other Funds Authorization				<u> </u>			(1,871,770)	(1,871,770)	585
586			CURTOTAL INCOPRAÇAITAL ADULICTAÇAITC				2 000 000	2 000 000	4 246 004	(4.074.770)	2 444 224	586
587 588			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		- 8,651,140	-	3,000,000	3,000,000 11,651,140	1,316,004 33,254,410	(1,871,770) 7,096,362	2,444,234 52,001,912	_
			SUBTOTAL DEPT. OF ALCOHOL & OTHER DROG ABOSE		8,631,140			11,031,140	33,234,410	7,090,302	52,001,912	589
589 590	L040	38	Department of Social Services	150,825,292				150,825,292	508,278,168	56,346,297	715,449,757	
591	L040	36	State Funds Adjustments:	130,823,232				130,823,232	308,278,108	30,340,237	713,443,737	591
592			Adult Protective Services		3,203,964			3,203,964			3,203,964	_
593			Consent Agreement/Child and Family Service Review (CFSR)		18,412,124			18,412,124			18,412,124	593
594			Economic Services		1,090,075			1,090,075			1,090,075	
595			State Match Needs		5,677,831			5,677,831			5,677,831	595
596			Child Support System - Non-Recurring				25,000,000	25,000,000			25,000,000	596
597												597
598			Federal Funds Adjustments:									598
599												599
600			Other Funds Adjustments:									600
601			CURTOTAL INCOPRAÇAITAL ADULICTAÇAITS		20 202 004		25 000 000	52 202 004			52 202 004	601
602 603			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPARTMENT OF SOCIAL SERVICES	-	28,383,994 179,209,286	-	25,000,000	53,383,994 204,209,286	508,278,168	56,346,297	53,383,994 768,833,751	
		<u> </u>	DODIOTAL DEL DELL'ARTIVILIAL OL DOCIME DELLAICED	<u> </u>	1/3,203,260			204,203,260	300,270,108	30,340,297	/00,033,/31	604
604 605	L240	39	Commission for the Blind	3,498,525			 	3,498,525	8,433,255	403,000	12,334,780	
606	L24U	33	State Funds Adjustments:	3,430,323				3,430,323	0,433,233	403,000	12,334,760	606
607			<u>enter una rapastitetta.</u>				1					607
608			Federal Funds Adjustments:				<u> </u>					608
609							†					609
610			Other Funds Adjustments:									610
611												611
612			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				612
613			SUBTOTAL COMMISSION FOR THE BLIND		3,498,525			3,498,525	8,433,255	403,000	12,334,780	_
614												614
615	L320	42	Housing Finance & Development Authority				↓	-	155,862,114	26,209,553	182,071,667	
616			State Funds Adjustments:				ļ I					616
617							<u> </u>					617
618			Federal Funds Adjustments:				<u> </u>					618
619 620			Other Funds Adjustments:				1					620
620			other runus Aujustinents.	1			 		1			62
622			SUBTOTAL INCREMENTAL ADJUSTMENTS	1	-	-	_					622
623			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY		-	-	· · ·	-	155,862,114	26,209,553	182,071,667	
		<u> </u>		<u> </u>					100,002,114	20,200,000	102,071,007	624
624												

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			FY 2017-18 Appropriation Bill									
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's			Sta	te		Federal	Other	Total	
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations				FY 2016-17					
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				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	1
Line				Beginning Base	0	Prov. 118.14		State Funds	Funds	Funds	Funds	Lir
626			State Funds Adjustments:									62
627			Employer Benefits		350,000			350,000			350,000	62
628			Firefighting Capacity		794,000			794,000			794,000	62
629			Facility Improvement and Demolition				120,000	120,000			120,000	_
630			Firefighter Safety and Public Protection - Equipment				1,000,000	1,000,000			1,000,000	63
631 632			Federal Funds Adjustments:									63
633			reactar and registricity.									63
634			Other Funds Adjustments:									63
635												63
636			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,144,000	-	1,120,000	2,264,000			2,264,000	63
637			SUBTOTAL FORESTRY COMMISSION		17,492,627			18,612,627	4,763,560	9,678,713	33,054,900	63
638							ļ I					63
639	P160	44	Department of Agriculture	7,973,733				7,973,733	719,304	8,393,526	17,086,563	63
640 641			State Funds Adjustments: Operational Expenses	1	57,000		<u> </u>	57,000			57,000	64
642			Consumer Protection & Safety	1	37,000		820,000	820,000			820,000	_
643			Consumer Protection & Street,				020,000	020,000			020,000	64
644			Federal Funds Adjustments:									64
645			Federal Funding Increase						1,500,000		1,500,000	64
646												64
647			Other Funds Adjustments:									64
648 649			Other Fund Pay Plan/Fringe Benefit Increase							89,100	89,100	64 64
650			SUBTOTAL INCREMENTAL ADJUSTMENTS		57,000		820,000	877,000	1,500,000	89,100	2,466,100	_
651			SUBTOTAL DEPARTMENT OF AGRICULTURE		8,030,733		820,000	8,850,733	2,219,304	8,482,626	19,552,663	_
652					2,000,00			5,555,555	_,,	0,102,020		65
653	P200	45	Clemson-PSA	37,755,838				37,755,838	16,525,000	23,395,568	77,676,406	65
654			State Funds Adjustments:									65
655												65
656			Federal Funds Adjustments:									65
657 658			Federal Fund Authorization Increase						750,000		750,000	65
659			Other Funds Adjustments:									65
660			Street and a regulation of the street of the									66
661			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	750,000		750,000	66
662			SUBTOTAL CLEMSON-PSA		37,755,838			37,755,838	17,275,000	23,395,568	78,426,406	66
663												66
664	P210	46	SC State-PSA	3,437,142			ļ I	3,437,142	4,173,741		7,610,883	66
665			State Funds Adjustments:				<u> </u>					66
666 667			Federal Funds Adjustments:									66
668			reactor and reportinents.									66
669			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	_	-	-				66
670			SUBTOTAL SC STATE-PSA		3,437,142			3,437,142	4,173,741		7,610,883	_
671							i		i			67
672	P240	47	Department of Natural Resources	24,838,258				24,838,258	31,098,135	43,867,677	99,804,070	
673			State Funds Adjustments:									67
674			Information Technology Program Operations & Staffing		350,000		<u> </u>	350,000			350,000	_
675			Law Enforcement - Step Increases		105,908		<u> </u>	105,908			105,908	
676 677			Water/Geology Program Staffing & Operations Law Enforcement Salary Realignment (Switch from Other Funds)	1	487,500 2,062,800		<u> </u>	487,500 2,062,800			487,500 2,062,800	
678			Law Emorcement Salary Realignment (Switch Hom Other Funds)	1	2,002,800		 	۷,00۷,800			2,002,800	6
679			Federal Funds Adjustments:				1					6
680							1					68
681			Other Funds Adjustments:									68
682			Heritage Trust							678,713	678,713	68

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			FY 2017-18 Appropriation Bill									╂
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's			Sta	ıte.		Federal	Other	Total	+
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations			340	FY 2016-17		reactar	Other	10101	1
			It is not intended to be construed as a binding, legal document.				Capital					
				FY 2017-18	Part 1A	Nonrecurring	Reserve					
Line				Agency	Recurring Funds	Proviso Prov. 118.14	Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
683			Regional Wildlife Operations - Private Grant Match	Beginning Base		1100.110.14		State rulius	rulius	2,000,000	2,000,000	Line 683
684			Law Enforcement Salary Realignment (Switch to State Funds)							(2,062,800)	(2,062,800)) 684
685			Law Enforcement Salary Nearing Internet (Switch to State Funds)							(2,002,000)	(2,002,000)	685
686			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,006,208	-	-	3,006,208		615,913	3,622,121	
687			SUBTOTAL DEPT. OF NATURAL RESOURCES		27,844,466			27,844,466	31,098,135	44,483,590	103,426,191	687
688												688
689	P260	48	Sea Grant Consortium	671,118				671,118	4,550,000	282,000	5,503,118	689
690			State Funds Adjustments:									690
691 692			Federal Funds Adjustments:									691
693			reaction and shall state that									693
694			Other Funds Adjustments:									694
695			Adjustment to Other Funds (new grant)							168,000	168,000	695
696										450.000	450.000	696
697 698			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL SEA GRANT CONSORTIUM		- 671,118	-		671,118	4,550,000	168,000 450,000	168,000 5,671,118	697 698
699			PODIO LUE DE PARMA I COMPONITIONI	-	0/1,118		 	0/1,118	4,330,000	450,000	3,0/1,118	699
700	P280	49	Department of Parks, Recreation & Tourism	43,538,500			1	43,538,500	2,505,110	48,766,105	94,809,715	700
701	00	1.5	State Funds Adjustments:	.5,555,500			†	.2,330,330	_,	.5,. 55,255	2 .,000,7.10	701
702			Welcome Center Operations (Switch from Other Funds)		3,563,560			3,563,560			3,563,560	_
703			Beach Renourishment				13,000,000	13,000,000			13,000,000	
704 705			Oconee Spillway Repair Payroll/Annual Leave - TERI Program				100,000 300,000	100,000 300,000			100,000 300,000	704 705
706			State Parks - Asbestos, Mold and Lead Paint Removal				300,000	300,000			300,000	
707			State Parks - Campground Electrical Upgrades				1,000,000	1,000,000			1,000,000	
708			State Parks - Shoreline Stabilization				1,000,000	1,000,000			1,000,000	708
709			Welcome Center Renovation - Blacksburg & North Augusta				3,545,425	3,545,425			3,545,425	
710 711			Federal Funds Adjustments:				-					710 711
712			receia i unus vajustinents.									711
713			Other Funds Adjustments:				1					713
714			Charles Towne - New Positions (2 FTEs)							147,000	147,000	_
715			Increased Authorization - Film Commission							3,200,000	3,200,000	
716			Increased Authorization - State Park Service							750,000	750,000	
717			Welcome Center Operations (Switch to State Funds)							(3,563,560)	(3,563,560)	
718 719			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,563,560	-	19,245,425	22,808,985		533,440	23,342,425	718 719
720			SUBTOTAL DEPT. OF PRT		47,102,060	_	13,243,423	66,347,485	2,505,110	49,299,545	118,152,140	
721			I		,,			22,2 , 103	_,	,,	,,	721
722	P320	50	Department of Commerce	35,274,229				35,274,229	19,465,015	54,391,500	109,130,744	
723			State Funds Adjustments:									723
724			Closing Fund		4,500,000			4,500,000			4,500,000	
725			Coordinating Council for Workforce Development	ļ	150,000		<u> </u>	150,000			150,000	
726 727			International Strategy and Trade Small Business Development Centers		350,000 400,000		1	350,000 400,000			350,000 400,000	
728			2015 Flood - Non-CDBG - Disaster Recovery		400,000		250,000	250,000			250,000	
729			LocateSC				3,000,000	3,000,000			3,000,000	
730								,,			,,-	730
731			Federal Funds Adjustments:					<u> </u>			·	731
732			2015 Flood - Community Dev. Block Grant - Disaster Recovery						53,000,000		53,000,000	_
733			Other Fund Adjustments				<u> </u>					733
734 735			Other Fund Adjustments:				1					734 735
736			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,400,000	-	3,250,000	8,650,000	53,000,000		61,650,000	
737			SUBTOTAL DEPT. OF COMMERCE	l	40,674,229	_	3,230,000	43,924,229	72,465,015	54,391,500	170,780,744	
738					.,,_23			-,,	,,3	- ,,	-,,-	738
739	P340	51	Jobs-Economic Development Authority						18,000	405,150	423,150	_
740			State Funds Adjustments:									740

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				FY 2017-18	Part 1A	Nonrecurring	Reserve				
Line				Agency Beginning Base	Recurring Funds	Proviso Prov. 118.14	Fund	Total State Funds	Federal Funds	Other Funds	Total Funds
741				beginning base		1100.110.14		State Fullus	rulius	Fullus	Fullus
742			Federal Funds Adjustments:			 	+		 	 	
743							1				
744			Other Funds Adjustments:								
745			CURTOTAL INCOPRAGNITAL AD HISTAGNITS								
746 747			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY		-	-	-	-	18,000	405,150	423,150
748			SOBTOTAL JOBS-LCONORNIC DEVELOFMENT AUTHORITY						18,000	403,130	423,130
749	P360	52	Patriots Point Authority			 				13,836,012	13,836,012
750			State Funds Adjustments:				+				
751											
752			Other Funds Adjustments:			 	┼──▋		∤		
753 754			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	_	 	—— <u>-</u>	
755			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL PATRIOTS POINT AUTHORITY		-		 	-	 	13,836,012	13,836,012
756						† 	1 		i	15,050,012	13,030,012
757	P400	53	Conservation Bank				†		1	15,000,000	15,000,000
758			Other Funds Adjustments:								
759			Documentary Stamp Revenue Increase (BEA Estimate)							7,766,067	7,766,067
760						 			.		
761 762			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL CONSERVATION BANK		-	-	-	-	 	7,766,067 22,766,067	7,766,067
763			SOBIOTAL CONSERVATION BANK	1	-	 	+	-	+	22,766,067	22,766,067
764	P450	54	Rural Infrastructure Authority	20,511,856		 	+	20,511,856	700,000	21,269,000	42,480,856
765	1 150		State Funds Adjustments:	20,311,030				20,511,650	700,000	21)203)000	12,100,000
766											
767			Other Funds Adjustments:								
768											
769 770			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		20,511,856	-	-	20,511,856	700,000	21,269,000	42,480,856
771			SOBIOTAL RORAL INFRASTRUCTURE AUTHORITY		20,511,656			20,511,656	700,000	21,269,000	42,460,630
772	B040	57	Judicial Department	49,253,233		 	+	49,253,233	835,393	22,498,000	72,586,626
773	50.0	- 57	State Funds Adjustments:	13,233,233				13,233,233	033,333	22) 130)000	72,300,020
774											
775			Federal Funds Adjustments:								
776											
777			Other Funds Adjustments:				+		├──	—— <u></u>	
778 779			SUBTOTAL INCREMENTAL ADJUSTMENTS	1	-	_	_	_	 		
780			SUBTOTAL JUDICIAL DEPARTMENT		49,253,233	-	 	49,253,233	835,393	22,498,000	72,586,626
781						 	† †	-,,33	1 1	,,	,,,,,,,,
782	C050	58	Administrative Law Court	2,529,315				2,529,315		1,470,240	3,999,555
783			State Funds Adjustments:								
784							↓	-			
785			Other Funds Adjustments			 	 		 		
786 787			Other Funds Adjustments:			 	+		}	<u>_</u>	
788				1	1	 	+		 		
789			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	 	<u>_</u>	
790			SUBTOTAL ADMINISTRATIVE LAW JUDGES		2,529,315		<u>† </u>	2,529,315		1,470,240	3,999,555
791							Ī		Ī	Ī	·
792	E200	59	Attorney General	10,640,026				10,640,026	1,953,883	15,426,411	28,020,320
793			State Funds Adjustments:								
794			Crime Victim Services (Transfer from Dept of Adm. & Public Safety)		120,000		↓	120,000			120,000
	i l	1		I	1	1			1		
795 796			Federal Funds Adjustments:						1		

Updated	01/12/17						Gove	nor's Executive	Budget			
			SUMMARY CONTROL DOCUMENT				GOVE	iioi s Lxecutive	Duuget			<u> </u>
			FY 2017-18 Appropriation Bill									<u> </u>
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's			Sta	nto.	1	Federal	Other	Total	
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations			316	FY 2016-17		rederal	Other	Total	1
			It is not intended to be construed as a binding, legal document.				Capital					
			in the mediaca to be construct as a smanly regar accument	FY 2017-18	Part 1A	Nonrecurring	Reserve					
				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line				Beginning Base		Prov. 118.14		State Funds	Funds	Funds	Funds	Line
798												798
799			Other Funds Adjustments:									799
800			Crime Victim Services (Transfer from Dept of Adm. & Public Safety)							11,338,500	11,338,500	800
801					100.000			100.000		44 000 500		801
802 803			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL ATTORNEY GENERAL		120,000 10,760,026	-	-	120,000 10,760,026	32,954,771 34,908,654	11,338,500 26,764,911	44,413,271 72,433,591	802 803
804			SOBTOTAL ATTOKNEY GENERAL		10,760,026			10,760,026	34,908,654	26,764,911	72,433,591	803
805	E210	60	Prosecution Coordination Commission	27,249,542				27,249,542	355,583	8,250,000	35,855,125	804
806	LZIU	00	State Funds Adjustments:	27,243,342				27,243,342	333,363	8,230,000	33,833,123	806
807			State i unus Aujustinents.									807
808			Federal Funds Adjustments:									808
809												809
810			Other Funds Adjustments:									810
811												811
812			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	- 27 240 542	255 500	0.250.000	25.055.425	812
813			SUBTOTAL PROSECUTION COORDINATION COMMISSION		27,249,542			27,249,542	355,583	8,250,000	35,855,125	813
814	F220	C4	Commission on Indianak Defense	20.005.400				20.005.400		12.024.072	42.047.262	814
815 816	E230	61	Commission on Indigent Defense State Funds Adjustments:	29,895,488				29,895,488		13,921,872	43,817,360	815 816
817			<u>State Funds Adjustments:</u>									817
818			Other Funds Adjustments;									818
819			State Funds Fulgastricites)									819
820			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				820
821			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		29,895,488			29,895,488		13,921,872	43,817,360	821
822												822
823	D100	62	Governor's Office-SLED	46,420,564				46,420,564	25,000,000	23,548,045	94,968,609	823
824			State Funds Adjustments:									824
825			CJIS/Fusion Personnel		100,000			100,000			100,000	825
826			Forensics Personnel		364,696			364,696			364,696	826
827			Information Technology Personnel		446,000			446,000			446,000	827
828			Law Enforcement Rank Change		406,910			406,910			406,910	828
829 830			Overtime Budget Pee Dee/Piedmont Office Space		488,000 170,000			488,000			488,000 170,000	829 830
831			Specialized Training		45,000			170,000 45,000			45,000	831
832			Law Enforcement Operating - Equipment		43,000		186,800	186,800			186,800	832
833			New Personnel Equipment - CJIS/Fusion				6,000	6,000			6,000	833
834			New Personnel Equipment - Forensics				72,400	72,400			72,400	834
835			New Personnel Equipment - Information Technology				15,000	15,000			15,000	835
836			Disaster Recovery System				250,000	250,000			250,000	836
837												837
838			Federal Funds Adjustments:									838
839			DI E LAD									839
840			Other Funds Adjustments:							2.050.000	2.050.055	840
841			Radios							3,050,000	3,050,000	841
842 843			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,020,606	-	530,200	2,550,806		3,050,000	5,600,806	842 843
844			SUBTOTAL SLED		48,441,170	-	330,200	48,971,370	25,000,000	26,598,045	100,569,415	844
845				<u> </u>	.5,441,170			.5,571,570	25,000,000	20,000,040	100,000,410	845
846	K050	63	Department of Public Safety	84,148,710				84,148,710	40,799,526	48,759,064	173,707,300	846
	1.550		State Funds Adjustments:	2.,1.0,.10				2 .,1 .0,, 10	.2,. 33,323	.2,. 33,00 /		847
847			IT Security Positions		180,720			180,720			180,720	848
			· · · · · · · · · · · · · · · · · · ·	1				88,000			88,000	849
847			Network Infrastructure/Lifecycle Replacement		88,000							
847 848			Network Infrastructure/Lifecycle Replacement		88,000						00,000	850
847 848 849 850 851			Network Infrastructure/Lifecycle Replacement Federal Funds Adjustments:		88,000							85
847 848 849 850 851 852			Federal Funds Adjustments: Federal Funds Increase (New Grants)		88,000			,	11,408,563		11,408,563	851 852
847 848 849 850 851			Federal Funds Adjustments:		88,000				11,408,563 (28,310,000)			850 851 852 853

Updated	ated 01/12/17						Carre		Dudmak			
	12,22,2		SUMMARY CONTROL DOCUMENT				Gover	nor's Executive	Budget			
			FY 2017-18 Appropriation Bill									
												4
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's			Sta			Federal	Other	Total	—
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations				FY 2016-17					—
			It is not intended to be construed as a binding, legal document.	FY 2017-18	Part 1A	Nonrecurring	Capital Reserve					+
				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	1
Line				Beginning Base	0 1 11	Prov. 118.14		State Funds	Funds	Funds	Funds	Lin
855			Other Funds Adjustments:									85
856			Highway Patrol/Admin							(3,173,000)	(3,173,000)) 85
857			State Transport Police							1,138,831	1,138,831	. 85
858			Crime Victim Services (Transfer to Attorney General)							(767,465)	(767,465)	85
859												85
860			SUBTOTAL INCREMENTAL ADJUSTMENTS		268,720	-	-	268,720	(16,901,437)	(2,801,634)	(19,434,351)) 86
861			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		84,417,430			84,417,430	23,898,089	45,957,430	154,272,949	
862												86
863	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	4,209,050				4,209,050	500,000	8,650,000	13,359,050	
864 865	-		State Funds Adjustments: Expansion of Training (from 12 to 15 weeks)		964,840			964,840	-		064.040	86
866	1		Expansion of Training (from 12 to 15 weeks) Clothing & Equipment - Basic Law Enforcement Training Expansion	1	964,840		15,075	964,840 15,075	-		964,840 15,075	
867			HVAC Upgrade				659,853	659,853			659,853	8
868			Physical Security Upgrade				273,329	273,329	-		273,329	86
869			,				273,323	2,3,323	1		2,3,323	86
870			Federal Funds Adjustments:									87
871			Federal Grant Fund Authorization Increase						101,000		101,000	_
872												87
873			Other Funds Adjustments:									87
874												87
875			SUBTOTAL INCREMENTAL ADJUSTMENTS		964,840	-	948,257	1,913,097	101,000		2,014,097	87
876			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		5,173,890			6,122,147	601,000	8,650,000	15,373,147	87
877												87
878	N040	65	Dept. of Corrections	408,662,973				408,662,973	3,627,000	62,209,210	474,499,183	87
879			State Funds Adjustments:									87
880			Correctional Officer Hiring Rate Adj. & Retention - Phase II of III		8,052,744			8,052,744			8,052,744	_
881 882			Critical Quality Assurance & Risk Management Personnel Recurring Medical Plan - Phase III of III		188,394 468,911			188,394 468,911			188,394 468,911	88
883			Recurring Medical Plan - Phase III of III Recurring Mental Health Remedial Plan - Phase III of III		1,489,927			1,489,927	<u> </u>		1,489,927	88
884			Re-Entry Skills (CHANCES) Program - Phase I of II		285,451			285,451			285,451	. 88
885			Agency Wide Roofing		200,102		2,500,000	2,500,000			2,500,000	88
886			0. 7				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,			,,	88
887			Federal Funds Adjustments:									88
888												88
889			Other Funds Adjustments:									88
890												89
891			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,485,427	-	2,500,000	12,985,427			12,985,427	89
892			SUBTOTAL DEPT. OF CORRECTIONS		419,148,400			421,648,400	3,627,000	62,209,210	487,484,610	_
893	ļ											89
894	N080	66	Department of Probation, Parole & Pardon Services	34,809,499				34,809,499	50,000	21,044,391	55,903,890	89
895 896	-		State Funds Adjustments:		1.000.100			1 000 100			1 000 100	8:
896	-		Agent Vehicle Support Plan		1,096,160			1,096,160	-		1,096,160	89
898			Federal Funds Adjustments:									89
899			Increase in Federal Authorization						156,000		156,000	_
900									250,000		130,000	90
901			Other Funds Adjustments:									9
902												90
903			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,096,160	-	-	1,096,160	156,000		1,252,160	9
904			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		35,905,659			35,905,659	206,000	21,044,391	57,156,050	91
905												9
906	N120	67	Department of Juvenile Justice	107,764,169				107,764,169	2,777,006	17,138,566	127,679,741	
907			State Funds Adjustments:					•				90
908												90
909			Federal Funds Adjustments:									90
910		1										91 91

Updated	01/12/17		CHAMADY CONTROL DOCUMENT				Gove	rnor's Executive	Budget			
			SUMMARY CONTROL DOCUMENT FY 2017-18 Appropriation Bill						•			1
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's			Sta			Federal	Other	Total	
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations				FY 2016-17					
			It is not intended to be construed as a binding, legal document.	FY 2017-18	Part 1A	Nonrecurring	Capital Reserve					-
				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	1
Line				Beginning Base		Prov. 118.14		State Funds	Funds	Funds	Funds	Line
912			Cases Services & Teen After School Center							1,400,000	1,400,000	912
913			Employee Compensation							382,133	382,133	913
914			CURTOTAL INCREASENTAL ADJUSTASENTS							4 702 422	4 702 422	914
915 916			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPT. OF JUVENILE JUSTICE		107,764,169	-	-	107,764,169	2,777,006	1,782,133 18,920,699	1,782,133 129,461,874	915 916
917			JOBIOTAL DELT. OF JOVENILE JOSTICE		107,704,103			107,704,103	2,777,000	10,320,033	123,401,674	917
918	L360	70	Human Affairs Commission	2,189,678				2,189,678	336,225	640,600	3,166,503	918
919			State Funds Adjustments:	,,-				,,			-,,	919
920												920
921			Federal Funds Adjustments:									921
922			Other Funds Adjustments									922
923 924			Other Funds Adjustments: Additional Authorization - Earmarked Funds						-	109,400	109,400	923
925			Additional Addition - Lamilancu Funus							109,400	105,400	924
926			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		109,400	109,400	926
927			SUBTOTAL HUMAN AFFAIRS COMMISSION		2,189,678			2,189,678	336,225	750,000	3,275,903	927
928												928
929	L460	71	Commission On Minority Affairs	1,020,729				1,020,729		261,814	1,282,543	929
930			State Funds Adjustments:									930
931 932			Other Funds Adjustments:									931 932
932			Other Funds Adjustments:									932
934			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				934
935			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		1,020,729			1,020,729		261,814	1,282,543	935
936												936
937	R040	72	Public Service Commission							4,710,308	4,710,308	937
938			Other Funds Adjustments:							(45.000)	(45.000)	938
939 940			Administration - Other Operating Administration - Personal Services							(15,000) (45,000)	(15,000) (45,000)	939
941			Employer Contributions - Employee Benefits							79,000	79,000	941
942			Employer contributions Employee benefits							73,000	73,000	942
943			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		19,000	19,000	943
944			SUBTOTAL PUBLIC SERVICE COMMISSION		-			-		4,729,308	4,729,308	944
945												945
946	R060	73	Office of Regulatory Staff						648,242	12,667,414	13,315,656	
947			Federal Funds Adjustments:						(20.452)		(20.452)	947
948 949			Federal Funds Request						(38,152)		(38,152)	948
950			Other Funds Adjustments:									950
951			Decrease Other Funds Authorization				1			(369,125)	(369,125)) 951
952												952
953			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	(38,152)	(369,125)	(369,125)) 953
954			SUBTOTAL OFFICE OF REGULATORY STAFF		-			-	610,090	12,298,289	12,908,379	954
955	DCCC		W. J C	2 22 4 1 2				2000 120		4.650.405	. =	955
956 957	R080	74	Workers Compensation Commission State Funds Adjustments:	2,065,110	-			2,065,110		4,669,408	6,734,518	956 957
958			<u>Suite i unus raquatitettis.</u>				-					958
959			Other Funds Adjustments:									959
960			IT Division - Infrastructure Hosting, Shared Services & Licenses							188,750	188,750	_
961			Other Funds Employee Compensation Commission							71,594	71,594	
962			IT Division - Laptop Replacement							44,944	44,944	_
963			IT Division - Legacy System Modernization							189,488	189,488	
964 965			IT Division - Training							16,000	16,000	964 965
966			SUBTOTAL INCREMENTAL ADJUSTMENTS		_	-	-	-		510,776	510,776	_
967			SUBTOTAL WORKERS COMP COMMISSION		2,065,110			2,065,110		5,180,184	7,245,294	_
968		i i			,, =			, ,		,,	, , , , , ,	968

Updated	01/12/17						Gover	nor's Executive	Rudget			
			SUMMARY CONTROL DOCUMENT FY 2017-18 Appropriation Bill				Gover	IIIOI 3 LACCULIVE	Duuget			
			гт 2017-16 Арргорпаціон він									
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's			Sta	ite		Federal	Other	Total	
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations				FY 2016-17					
			It is not intended to be construed as a binding, legal document.				Capital					
				FY 2017-18 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Reserve Fund	Total	Federal	Other	Total	
Line				Beginning Base	Recuiring Funus	Prov. 118.14	runu	State Funds	Funds	Funds	Funds	Line
969	R120	75	State Accident Fund	.0 0						9,959,480	9,959,480	969
970			Other Funds Adjustments:									970
971												971
972 973			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL STATE ACCIDENT FUND		-	-	-	-		9,959,480	9,959,480	972 973
974			SOBIOTAL STATE ACCIDENT FOND					-		9,939,480	3,333,480	974
975	R140	76	Patients' Compensation Fund							996,001	996,001	975
976			Other Funds Adjustments:								•	976
977			Patients' Compensation Fund - Budget Increase							95,999	95,999	977
978 979			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	_	_	-		95,999	95,999	978 979
980			SUBTOTAL PATIENTS' COMPENSATION FUND			-	-	-		1,092,000	1,092,000	980
981										_,,,,,,,,,	_,	981
982	R200	78	Department of Insurance	4,182,405				4,182,405		13,630,754	17,813,159	982
983			State Funds Adjustments:									983
984			Other Funds Adjustments:					-				984
985 986			Other Funds Adjustments.									985 986
987			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				987
988			SUBTOTAL DEPARTMENT OF INSURANCE		4,182,405			4,182,405		13,630,754	17,813,159	988
989												989
990	R230	79	Board of Financial Institutions							4,304,353	4,304,353	990 991
991 992			Other Funds Adjustments: Pay Plan & Employer Contribution Increases							148,764	148,764	991
993			Personal Services - Commissioner of Bank							9,721	9,721	993
994			Personal Services - Commissioner of Consumer Finance							15,791	15,791	994
995			CUDTATAL INCOPENITAL ADMICTATE TO							474.276	474.276	995
996 997			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS		-	-	-	_		174,276 4,478,629	174,276 4,478,629	996 997
998			SOBIOTAL BOARD OF FRANCIAL RIGHTOTIONS							4,478,023	4,470,023	998
999	R280	80	Department of Consumer Affairs	1,349,792				1,349,792		2,059,666	3,409,458	999
1000			State Funds Adjustments:									1000
1001												1001
1002 1003			Other Funds Adjustments:									1002
1003			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-				1004
1005			SUBTOTAL DEPT. OF CONSUMER AFFAIRS		1,349,792			1,349,792		2,059,666	3,409,458	1005
1006												1006
1007	R360	81	Department of Labor, Licensing, & Regulation	1,400,905				1,400,905	2,710,764	36,991,108	41,102,777	1007
1008 1009			State Funds Adjustments:				1					1008
1010			Federal Funds Adjustments:									1010
1011			Realign Funds and FTE's (Switch from Other Funds)						193,500		193,500	1011
1012												1012
1013			Other Funds Adjustments:	.	1		-			(402 500)	(402 E00)	1013
1014 1015			Realign Funds and FTE's (Switch to Federal Funds)			1				(193,500)	(193,500)	1014
1015			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	193,500	(193,500)		1016
1017			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		1,400,905			1,400,905	2,904,264	36,797,608	41,102,777	1017
1018												1018
1019	R400	82	Department of Motor Vehicles	86,833,990				86,833,990	1,700,000	4,347,596	92,881,586	1019
1020 1021		-	State Funds Adjustments: Plate Replacement Realignment (Switch to Other Funds)		(552,404)	 	<u> </u>	(552,404)			(552,404)	1020
1021			Fair Labor Standards Act		1,200,000	1		1,200,000			1,200,000	102
1023			Supply Costs Increases		720,000			720,000			720,000	1023
1024			Annual Leave Payouts				140,000	140,000			140,000	
1025			Disaster Recovery Integration				500,000	500,000			500,000	1025

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			SUMMARY CONTROL DOCUMENT FY 2017-18 Appropriation Bill				Gove	inoi s Executive	Dauget			
			FY 2017-18 Appropriation Bill									-
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's			Sta	ate		Federal	Other	Total	-
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations				FY 2016-17		. cuc.u.	oune.		
			It is not intended to be construed as a binding, legal document.				Capital					
				FY 2017-18	Part 1A	Nonrecurring	Reserve	T 1	F. de est	Other	T !	
Line				Agency Beginning Base	Recurring Funds	Proviso Prov. 118.14	Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1026	+			beginning base		1100.110.14		State runus	rulius	Fullus	ruius	1026
1027			Federal Funds Adjustments:									1027
1028												1028
1029			Other Funds Adjustments:									1029
1030			Plate Replacement Realignment (Switch from State Funds)							552,404	552,404	1030
1031			Phoenix III (Planning for Replacement of DMV's Customer System)							1,000,000	1,000,000	1031
1032			CURTOTAL INCREMENTAL ADJUCTMENTS		1 267 506	_	640,000	2 007 506		1 552 404	3 500 000	1032
1033 1034	-		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPT. OF MOTOR VEHICLES		1,367,596 88,201,586	-	640,000	2,007,596 88,841,586	1,700,000	1,552,404 5,900,000	3,560,000 96,441,586	1033
1035			SOUTO THE DET T. OF WOTOR VEHICLES		00,201,300			00,041,300	1,700,000	3,300,000	30,441,300	1035
1036 R60	00	83	Department of Employment & Workforce	500,000				500,000	150,987,848	16,017,884	167,505,732	
1037			State Funds Adjustments:						, , , , , ,		,,	1037
1038			Increase for Work Ready Communities Initiative		498,854			498,854			498,854	1038
1039	_		Pathways to New Opportunities				5,000,000	5,000,000			5,000,000	1039
1040	+		Fodoral Funds Adjustments									1040
1041 1042			Federal Funds Adjustments: Unemployment Insurance SCUBI Project (Nonrecurring)						23,333,003		23,333,003	1041
1042	-+		onemployment insurance scool Project (Nonrecuming)						23,333,003		23,333,003	1042
1043	\dashv		Other Funds Adjustments:									1043
1045			·									1045
1046			SUBTOTAL INCREMENTAL ADJUSTMENTS		498,854	-	5,000,000	5,498,854	23,333,003		28,831,857	1046
1047			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		998,854			5,998,854	174,320,851	16,017,884	196,337,589	1047
1048			9 · · · · · · · · · · · · · · · · · · ·									1048
1049 U12 1050	20	84	Department of Transportation State Funds Adjustments:	50,057,271				50,057,271		1,754,154,755	1,804,212,026	1049
1050	-						F 000 000	5,000,000			5,000,000	1050
1051	-		Rest Area Renovations Hurricane Matthew Disaster Funding				5,000,000 30,400,000	30,400,000			30,400,000	
1053			Transcare Matarett Disease. Fariang				30,100,000	30,100,000			30,100,000	1053
1054			Other Funds Adjustments:									1054
1055			Agency Personal Services							17,979,463	17,979,463	1055
1056			Highway Fund Agency Operations							260,883,993	260,883,993	1056
1057			Non Federal Aid Maintenance Program							31,156,262	31,156,262	_
1058 1059			Port Access Road Toll Operations							13,766,229 (59,631)	13,766,229 (59,631)	1058
1060	_		Toll Operations							(39,031)	(39,031)	1060
1061			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	35,400,000	35,400,000		323,726,316	359,126,316	
1062			SUBTOTAL DEPARTMENT OF TRANSPORTATION		50,057,271			85,457,271		2,077,881,071	2,163,338,342	1062
1063												1063
1064 U15	50		Infrastructure Bank Board							270,458,276	270,458,276	1064
1065	\perp		Other Funds Adjustments:							(49	/4=	1065
1066 1067	-		Realign expenditures							(17,472,406)	(17,472,406)	1066
1067	+		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-			(17,472,406)	(17,472,406)	_
1069	+		SUBTOTAL INFRASTRUCTURE BANK BOARD		-			-		252,985,870	252,985,870	
1070	-									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,	1070
1071 U20	00	86	County Transportation Funds							209,220,080	209,220,080	_
1072			Other Funds Adjustments:									1072
1073	[Decrease Other Funds Authorization							(19,295,080)	(19,295,080)	
1074			SUBTOTAL INCREMENTAL ADJUSTMENTS							(10.305.000)	(10.305.000)	1074
1075 1076	+		SUBTOTAL COUNTY TRANSPORTATION FUNDS		-	-	-	-		(19,295,080) 189,925,000	(19,295,080) 189,925,000	
1076	+		2001019F COOKILL LUMIN2LOLUMION LOUND	<u> </u>	<u> </u>					103,323,000	103,323,000	1076
1077 1078 U30	00	87	Division of Aeronautics	2,068,598				2,068,598	3,478,867	3,552,472	9,099,937	
1079	-	· ·	State Funds Adjustments:	2,000,538				2,000,556	3, 170,007	3,332,472	5,055,551	1079
1080			Security System				100,000	100,000			100,000	_
1081					_							1081
1082			Federal Funds Adjustments:									1082

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			SUMMARY CONTROL DOCUMENT FY 2017-18 Appropriation Bill									
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			to so the mende to be construct as a smally, regar document	FY 2017-18	Part 1A	Nonrecurring	Reserve					1
				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line				Beginning Base		Prov. 118.14		State Funds	Funds	Funds	Funds	Line
1083			Others French Additionary and a									1083
1084 1085			Other Funds Adjustments: Other Funds Increase							1,447,528	1,447,528	1084
1086			Other Funds increase							1,447,528	1,447,528	1085
1087			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	100,000	100,000		1,447,528	1,547,528	1087
1088			SUBTOTAL DIVISION OF AERONAUTICS		2,068,598			2,168,598	3,478,867	5,000,000	10,647,465	1088
1089												1089
1090	Y140	88	State Ports Authority									1090
1091			State Funds Adjustments:									1091
1092 1093			Jasper County Port Infrastructure Fund Jasper Ocean Terminal, Channel, & Supporting Infrastructure			19,000,000	3,200,000	19,000,000 3,200,000			19,000,000 3,200,000	1092 1093
1093			Jasper Ocean Fernina, Channer, & Supporting Infrastructure				3,200,000	3,200,000			3,200,000	1093
1095			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	19,000,000	3,200,000	22,200,000			22,200,000	1095
1096			SUBTOTAL STATE PORTS AUTHORITY		-		,	22,200,000			22,200,000	1096
1097												1097
1098	A010	91A	The Senate	14,279,327				14,279,327		300,000	14,579,327	1098
1099			State Funds Adjustments:									1099
1100 1101			Joint Citizens & Legislative Comm. on Children Realign (Switch from Other Funds)		300,000			300,000			300,000	1100 1101
1101			Other Funds Adjustments:									1101
1102			Joint Citizens & Legislative Comm. on Children (Delete Prov. 93.7)							(300,000)	(300,000)) 1102
1104										(000,000,	(000)000	1104
1105			SUBTOTAL INCREMENTAL ADJUSTMENTS		300,000	-	-	300,000		(300,000)		1105
1106			SUBTOTAL THE SENATE		14,579,327			14,579,327			14,579,327	1106
1107												1107
1108	A050	91B	House of Representatives	22,216,231				22,216,231			22,216,231	1108
1109 1110			State Funds Adjustments:									1109 1110
1111			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1111
1112			SUBTOTAL HOUSE OF REPRESENTATIVES		22,216,231			22,216,231			22,216,231	1112
1113												1113
1114	A150	91C	Codification of Laws & Legislative Council	3,937,385				3,937,385		300,000	4,237,385	1114
1115			State Funds Adjustments:									1115
1116			CUDTATAL INCREMENTAL ADJUSTMENTS			_						1116 1117
1117 1118			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		3,937,385	-	-	3,937,385		300,000	4,237,385	1117
1119			SOUTH THE COST TEXT OF EACH A LEG COOK OF		3,337,303			3,337,303		300,000	4,237,303	1119
1120	A170	91D	Legislative Services	5,892,018				5,892,018			5,892,018	1120
1121			State Funds Adjustments:									1121
1122												1122
1123			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			= 000 010	1123
1124			SUBTOTAL LEGISLATIVE SERVICES		5,892,018	<u> </u>		5,892,018			5,892,018	1124
1125	Δ200	Q1F	Legislative Audit Council	1,879,575		 		1,879,575		400,000	2,279,575	1125 1126
1126	A200	21E	State Funds Adjustments:	1,0/9,3/5		 		1,0/5,5/5		400,000	2,213,3/3	1126
1128												1128
1129			Other Funds Adjustments:									1129
1130												1130
1131			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1131
1132			SUBTOTAL LEG AUDIT COUNCIL	<u> </u>	1,879,575	<u> </u>		1,879,575		400,000	2,279,575	
1133	DOEO	024	Covernaris Office Everythin Control of the State	2.020.000		 		2 020 000			2 020 000	1133 1134
1134 1135	D050	92A	Governor's Office-Executive Control of the State State Funds Adjustments:	2,038,988		 		2,038,988			2,038,988	1134
1136	1		<u>Juane i unua Aujusuliienta.</u>			 		-				1135
1137						1						1137
1138			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-					1138
1139			SUBTOTAL EXECUTIVE CONTROL OF STATE		2,038,988			2,038,988			2,038,988	1139

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			TT 2017 10 rppropriation 5 iii									
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				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line				Beginning Base		Prov. 118.14		State Funds	Funds	Funds	Funds	Line
1140	D200	026	Control office Marchael Control	224 020				224 020		200 000	F24 020	1140
1141 1142	D200	92C	Governor's Office-Mansion & Grounds State Funds Adjustments:	321,038				321,038		200,000	521,038	1141 1142
1143			State Funds Adjustments.					-				1143
1144			Other Funds Adjustments:									1144
1145			CURTOTAL INCOPPAGNITAL ADULCTAGNITC									1145
1146 1147			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL MANSION & GROUNDS		321,038	-	-	321,038		200,000	521,038	1146 1147
1148			SUBTOTAL MIANSION & GROUNDS	1	321,038			321,036		200,000	321,038	1148
1149	D500	93	Department of Administration	58,560,466				58,560,466	71,500,411	150,362,423	280,423,300	1149
1150			State Funds Adjustments:									1150
1151			Div. of Info Security - Enterprise Technology		2,000,000			2,000,000			2,000,000	1151
1152 1153			Guardian ad Litem (Switch from Other Funds) Guardian ad Litem - 19 Additional FTEs		3,072,500 950,000			3,072,500 950,000			3,072,500 950,000	1152 1153
1154			Crime Victim Services (Transfer to Attorney General)		(120,000)			(120,000)			(120,000)) 1154
1155			Blatt Building VAV Terminal				704,547	704,547			704,547	1155
1156												1156
1157 1158			Federal Funds Adjustments: Decrease Federal Authorization OEPP						(8,000,000)		(8,000,000)	1157) 1158
1159			Crime Victim Services (Transfer to Attorney General)						(4,644,771)		(4,644,771)) 1150
1160											, , , ,	1160
1161			Other Funds Adjustments:									1161
1162 1163			Div. of Technology - State Agency Data Center Migration Guardian ad Litem (Delete Prov. 93.7)							11,129,600 (3,072,500)	11,129,600 (3,072,500)	1162) 1163
1164			K-12 School Technology							7,120,000	7,120,000	1164
1165			Crime Victim Services (Transfer to Attorney General)							(10,571,035)	(10,571,035)) 1165
1166											4	1166
1167 1168			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPARTMENT OF ADMINISTRATION		5,902,500 64,462,966	-	704,547	6,607,047 65,167,513	(12,644,771) 58,855,640	4,606,065 154,968,488	(1,431,659) 278,991,641) 1167 1168
1169			SOUTH THE DELIVERATION OF ADMINISTRATION		04,402,300			03,107,313	30,033,040	134,300,400	270,551,041	1169
1170	D250	94	Inspector General	655,989				655,989			655,989	1170
1171			State Funds Adjustments:									1171
1172 1173			Other Finds Adjustments									1172 1173
1173			Other Funds Adjustments:									1173
1175			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1175
1176			SUBTOTAL INSPECTOR GENERAL		655,989			655,989			655,989	1176
1177												1177
1178 1179	E040	95	Lieutenant Governor State Funds Adjustments:	17,696,260				17,696,260	24,462,654	9,054,297	51,213,211	1178 1179
1180			Family Caregivers		600,000			600,000			600,000	1180
1181			Ombudsman Staff Retention		23,450			23,450			23,450	1181
1182			Overtime Salaries and Fringe		57,111			57,111			57,111	1182
1183 1184			Federal Funds Adjustments:									1183 1184
1184			reactors and Adjustments.									1184
1186			Other Funds Adjustments:									1186
1187												1187
1188 1189			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL LIEUTENANT GOVERNOR		680,561 18,376,821		-	680,561	24,462,654	9,054,297	680,561 51,893,772	1188 1189
1189			SOUTH LIEUTENANT GOVERNOR	<u> </u>	18,3/6,821	<u> </u>		18,376,821	24,462,654	9,054,297	51,893,772	1189
1190	E080	96	Secretary of State	1,097,760				1,097,760		1,646,817	2,744,577	1190
1192			State Funds Adjustments:	,,				, , , , , , , , , , , , , , , , , , , ,		,		1192
1193			Off-site Disaster Recovery for Replication		16,600			16,600			16,600	
1194			Office Security Project				50,000	50,000			50,000	1194 1195
1195												

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			it is not intended to be construed as a binding, legal document.	FY 2017-18	Part 1A	Nonrecurring	Reserve					+
				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line				Beginning Base		Prov. 118.14		State Funds	Funds	Funds	Funds	Line
1197			Administrative Assistant - Charities							53,000	53,000	
1198			Investigator II							53,000	53,000	
1199 1200			Pay Plan & Employer Contributions Increases Operating Expenses							45,538 150,000	45,538	
1200			Operating Expenses			-				150,000	150,000	1200
1201			SUBTOTAL INCREMENTAL ADJUSTMENTS		16,600	-	50,000	66,600		301,538	368,138	
1203			SUBTOTAL SECRETARY OF STATE		1,114,360		30,000	1,164,360		1,948,355	3,112,715	
1204								, ,		<u> </u>		1204
1205	E120	97	Comptroller General	2,357,442				2,357,442		825,434	3,182,876	_
1206			State Funds Adjustments:									1206
1207												1207
1208			Other Funds Adjustments:	 		-						1208
1209 1210			CURTOTAL INCREMENTAL ADDITIONAL A			-						1209 1210
1210			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL COMPTROLLER GENERAL		2,357,442	-	-	2,357,442		825,434	3,182,876	_
1211			30BTOTAL COMPTROLLER GENERAL		2,337,442			2,337,442		623,434	3,162,670	1211
1212	E160	98	State Treasurer	1,822,301				1,822,301		7,192,782	9,015,083	_
1214	1100	30	State Funds Adjustments:	1,022,501				1,022,301		7,132,702	3,013,003	1214
1215			Medicaid Composite Bank Account Monitoring (Transfer from DHHS)		150,000			150,000			150,000	_
1216												1216
1217			Other Funds Adjustments:									1217
1218			Pay Plan & Employer Contributions							167,104	167,104	
1219					450.000			450.000		107.101	0.17.404	1219
1220 1221			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL STATE TREASURER		150,000 1,972,301	-	-	150,000 1,972,301		167,104 7,359,886	317,104 9,332,187	
1222			SUBTOTAL STATE TREASURER		1,972,301			1,972,301		7,339,000	9,552,167	1221
1223	E190	99	Retirement Systems Investment Commission							17,308,138	17,308,138	
1224	2130		Other Funds Adjustments:							17,500,150	17,500,150	1224
1225			Personal Services/Other Operating Reductions							(1,505,138)	(1,505,138)	
1226												1226
1227			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		(1,505,138)	(1,505,138)	
1228			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION		-			-		15,803,000	15,803,000	
1229	50.40	100							45 400 040		=0.400.00=	1229
1230 1231	E240	100	Adjutant General	7,589,022				7,589,022	45,193,912	6,646,961	59,429,895	1230 1231
1231			State Funds Adjustments: SC Law Enforcement Assistance Program (SCLEAP)	1	64,500	+		64,500			64,500	_
1233			McEntire ANG		(56,818)			(56,818)			(56,818)	
1234			Secure Area Defense Officer Program (SADOP) weapons & training		(22,220)		175,000	175,000			175,000	-
1235			Youth Challenge - POST Challenge				500,000	500,000			500,000	1235
1236			FEMA State & Local Match (Prov. 117.56)			53,060,586		53,060,586			53,060,586	
1237			Winter Storm Disaster Funding			-	11,660,028	11,660,028			11,660,028	_
1238 1239			Federal Funds Adjustments:	 		-						1238 1239
1239			ו בעבומו ז עוועז העןטגנוופוונג.	1	1	+						1239
1241			Other Funds Adjustments:									1240
1242												1242
1243			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,682		12,335,028	65,403,296			65,403,296	
1244			SUBTOTAL ADJUTANT GENERAL		7,596,704			72,992,318	45,193,912	6,646,961	124,833,191	_
1245												1245
1246	E280	101	Election Commission	5,766,472		-		5,766,472		1,640,700	7,407,172	
1247			State Funds Adjustments:				F 000 000	F 000 000			F 000 000	1247
1248 1249			New Statewide Voting System Replacement Fund Refresh of Current Statewide Voting System	-		-	5,000,000 7,500,000	5,000,000 7,500,000			5,000,000 7,500,000	_
1250			nenesh of current statewide voting system	1		+	7,300,000	7,500,000			7,500,000	1250
1251			Other Funds Adjustments:	1		1						1251
1252												1252
1253			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	12,500,000	12,500,000			12,500,000	

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			is to the mended to be construct as a smally, regar document.	FY 2017-18	Part 1A	Nonrecurring	Reserve					
				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line				Beginning Base		Prov. 118.14		State Funds	Funds	Funds	Funds	Line
1254			SUBTOTAL ELECTION COMMISSION		5,766,472			18,266,472		1,640,700	19,907,172	1254
1255	==00	400		1 005 010					25.000		10.010.10	1255
1256 1257	E500	102	Revenue & Fiscal Affairs Office	4,896,213				4,896,213	25,000	5,889,274	10,810,487	1256 1257
1257			State Funds Adjustments:									1257
1259			Federal Funds Adjustments:									1259
1260			rederar and state and stat									1260
1261			Other Funds Adjustments:									1261
1262												1262
1263			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1263
1264			SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE		4,896,213			4,896,213	25,000	5,889,274	10,810,487	1264
1265	EEEO	104	State Fiscal Associate hility Authority	1 640 405				1 640 405		16 420 170	10.020.504	1265
1266 1267	E550	104	State Fiscal Accountability Authority	1,610,405				1,610,405		16,428,179	18,038,584	1266 1267
1268			State Funds Adjustments:									1267
1269			Other Funds Adjustments:									1269
1270			Pay Plan & Employer Contributions							168,101	168,101	1270
1271												1271
1272			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		168,101	168,101	1272
1273			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,610,405			1,610,405		16,596,280	18,206,685	1273
1274												1274
1275	F270	105	SFAA - State Auditor's Office	3,601,128				3,601,128		2,379,639	5,980,767	1275
1276			State Funds Adjustments:		22.222			20.000			20.000	1276
1277 1278			Engagement Management Audit Software Funding Increase Property Lease		30,000 30,000			30,000 30,000			30,000 30,000	1277 1278
1279			Internal Audit Services Transfer from SCDOT - General Fund		716,712			716,712			716,712	1279
1280			The managed vices managed and managed and and		,10,,12			710,712			710,712	1280
1281			Other Funds Adjustments:									1281
1282												1282
1283			SUBTOTAL INCREMENTAL ADJUSTMENTS		776,712	-	-	776,712			776,712	1283
1284			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		4,377,840			4,377,840		2,379,639	6,757,479	1284
1285	==00	400								00.000.004		1285
1286 1287	F500	108	Public Employee Benefit Authority (PEBA) State Funds Adjustments:	7,495,020				7,495,020		32,030,091	39,525,111	1286 1287
1288			SCRS & PORS Rate Increase Offset		94,228,014			94,228,014			94,228,014	1288
1289			Sons & Fons hate increase onset		34,220,014			34,220,014			34,220,014	1289
1290			Other Funds Adjustments:									1290
1291			Benefits Administration System Modification Program							10,000,000	10,000,000	1291
1292												1292
1293			SUBTOTAL INCREMENTAL ADJUSTMENTS		94,228,014	-	-	94,228,014		10,000,000	104,228,014	1293
1294			SUBTOTAL STATE AUDITOR		101,723,034		<u> </u>	101,723,034		42,030,091	143,753,125	1294
1295 1296	D// 40	100	Department of Payanua	40 696 000				40 696 096		24 177 002	92 962 170	1295 1296
1296	R440	109	Department of Revenue State Funds Adjustments:	49,686,086				49,686,086		34,177,093	83,863,179	1296
1297			Identity and Credit Protection Services				1,200,000	1,200,000			1,200,000	
1299							_,,	-			_,200,000	1299
1300			Federal Funds Adjustments:									1300
1301												1301
1302			Other Funds Adjustments:									1302
1303			CUDTOTAL INCOPRAFAITAL ADJUCTAFAITC				1 200 000	1 200 000			1 200 000	1303
1304 1305			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPT. OF REVENUE		49,686,086	-	1,200,000	1,200,000 50,886,086		34,177,093	1,200,000 85,063,179	1304
			SUDTICIAL DEFT. OF REVENUE		49,686,086			50,886,086	1	34,177,093	85,063,179	
1306 1307	R520	110	State Ethics Commission	933,243				933,243		517,508	1,450,751	1306
1307	NJZU	110	State Funds Adjustments:	955,243				955,243		317,308	1,430,731	1307
1309			New Investigator V Position		93,541			93,541			93,541	1300
1310			New Investigator V Position - Equipment Purchases		,- 11		7,500	7,500			7,500	

Updated 01/1	12/17						C	un aula Francistica	Dudos			
			SUMMARY CONTROL DOCUMENT				Gove	rnor's Executive	Buaget			
			FY 2017-18 Appropriation Bill									
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			The Summary Control Document is the SC Department of Administration - Executive Budget Office's			Sta			Federal	Other	Total	
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations				FY 2016-17					
			It is not intended to be construed as a binding, legal document.				Capital					
				FY 2017-18	Part 1A	Nonrecurring	Reserve					
				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line				Beginning Base		Prov. 118.14		State Funds	Funds	Funds	Funds	Line
1311												1311
1312			Other Funds Adjustments:									1312
1313												1313
1314			SUBTOTAL INCREMENTAL ADJUSTMENTS		93,541	-	7,500	101,041			101,041	1314
1315			SUBTOTAL ETHICS COMMISSION		1,026,784			1,034,284		517,508	1,551,792	1315
1316												1316
1317 S	600 1	11	Procurement Review Panel	162,815				162,815		2,534	165,349	1317
1318			State Funds Adjustments:									1318
1319												1319
1320			Other Funds Adjustments:									1320
1321										_		1321
1322			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1322
1323			SUBTOTAL PROCUREMENT REVIEW PANEL		162,815			162,815		2,534	165,349	1323
1324												1324

Updated 01/12/17						Gove	rnor's Evocutive	Rudget				
		SUMMARY CONTROL DOCUMENT		Governor's Executive Budget								
		FY 2017-18 Appropriation Bill										
			<u> </u>		Ctr	***	Federal	Othor	Total	_		
		The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations		-	Sta	FY 2016-17	I	rederai	Other	Total		
		It is not intended to be construed as a binding, legal document.				Capital						
		to shot mended to be construct as a binarry, regar document.	FY 2017-18	Part 1A	Nonrecurring	Reserve					1	
			Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total		
Line			Beginning Base		Prov. 118.14		State Funds	Funds	Funds	Funds	Line	
1325											1325	
1326 EDUCAT	TION IMPI	ROVEMENT ACT			EDUCATION IMP	ROVEMENT ACT	ī				1326	
1327				Recurring			Total				1327	
1328				Part 1A	Nonrecurring		EIA				1328	
1329	Estimate	ed Revenue (BEA Forecast 11/10/16)									1329	
1330		EIA Sales Tax		753,860,000			753,860,000				1330	
1331		EIA Hold Harmless		36,600,000			36,600,000				1331	
1332		Investment Earnings		600,000	4 222 222		600,000				1332	
1333 1334		FY2016-17 Projected Surplus (BEA 11/10/16)			4,232,000		4,232,000				1333	
1335		Enhancements and Adjustments:									1335	
1336		Emandementa and Aujustinenta.									1336	
1337		Total EIA Revenue		791,060,000	4,232,000		795,292,000		1		1337	
1338				,,	, , , , , , , , , , , , , , , , , , , ,		, , , , , , , , , , , , , , , , , , , ,				1338	
1339		Less: FY 2016-17 Appropriation Base		(751,585,000)	-		(751,585,000)				1339	
1340											1340	
1341		Total "New" EIA Revenue		39,475,000	4,232,000		43,707,000				1341	
1342 1343	Appropi	intions									1342	
1344	Appropr	Recurring:									1344	
1345		Assessment / Testing		(1,494,000)			(1,494,000)				1345	
1346		Aid to Districts Diagnostic Support		6,100,000			6,100,000				1346	
1347		Instructional Materials - Nonrecurring		4,774,585			4,774,585				1347	
1348		Industry Certifications/Credentials		5,000,000			5,000,000				1348	
1349		School Value Added Instrument		1,400,000			1,400,000				1349	
1350		Incentive for Computer Coding Teachers		500,000			500,000				1350	
1351		Incentive for CATE Teachers		500,000			500,000				1351	
1352		National Board Certification		(3,000,000)			(3,000,000)				1352	
1353 1354		State Agency Teacher Pay (F30)		(73,861) 1,000,000			(73,861)				1353 1354	
1355		Homework Hotspot Grants (H870) Gov. School Arts & Humanities (H63)		163,233			1,000,000 163,233				1352	
1356		Wil Lou Gray Opportunity School (H71)		46,089			46,089				1356	
1357		School for Deaf & Blind (H75)		117,937			117,937				1357	
1358		Gov. School Science & Math (H63)		141,017			141,017				1358	
1359		Shared Services Initiative (D500)		12,000,000			12,000,000				1359	
1360		BabyNet Autism Therapy (to DHHS - J020)		3,926,408			3,926,408				1360	
1361		S.C. Public Charter School District		12,000,000	ļ		12,000,000				1361	
1362		Opportunity Charter Schools		300,000	!		300,000		-		1362	
1363	1	First Steps - Babynet Autism Therapy (Transfer to DHHS)		(3,686,408)	 		(3,686,408)		1		1363	
1364 1365		First Steps - Employer Contributions Nonrecurring:		(240,000)	1		(240,000)		+		1364 1365	
1366		Rural CATE Centers		1	2,000,000		2,000,000		1		1366	
1367		Facilities Appraisal			1,000,000		1,000,000				1367	
1368		School Bus Lease or Purchase		1	612,000		612,000		1		1368	
1369		School for the Deaf & Blind - ADA Compliance			250,000	1	250,000				1369	
1370		School for the Deaf & Blind - Campus Master Plan			150,000		150,000				1370	
1371		GSAH - Flat Roof Replacement			100,000		100,000				1373	
1372	1	Wil Lou Gray Opportunity School (H71)			60,000		60,000				137	
1373	-	GSAH - Core Switch Replacement			60,000		60,000				1373	
1374	-	Total FIA Appropriations		20 475 000	4 222 000		42 707 000		1		1374 1375	
1375 1376	-	Total EIA Appropriations		39,475,000	4,232,000	-	43,707,000				137	
1376	Residua	Balance	-	_	_		_		1		137	
1378	incoluda	Summer		<u> </u>	<u> </u>		_		<u> </u>		137	
	ION IMPR	OVEMENT ACT RECAP									137	
1380		New EIA Recurring Appropriations Base		791,060,000			791.060.000				138	
1381	1	EIA Non-Recurring Appropriations			4,232,000		4,232,000		1		138	

	SUMMARY CONTROL DOCUMENT FY 2017-18 Appropriation Bill The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.				Gove	ernor's Executive	Budget			
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	attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations									-
	attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations			Sta	±0.		Federal	Other	Total	-
				Sta	FY 2016-17		reuerai	Other	TOTAL	_
	n is not intended to be construed as a binding, legal document.				Capital					_
		FY 2017-18	Part 1A	Nonrecurring	Reserve					-
		Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	-
		Beginning Base	riccurring runus	Prov. 118.14	runa	State Funds	Funds	Funds	Funds	Line
		Degitting Dase				State Fanas	Tulius	Tunus	Tunus	
	Total EIA Appropriations:		791,060,000	4,232,000		795,292,000				1382
										1383
										1384
EXPEND	TURE ACCOUNT - PROVISO 3.6						1385			
						Total				1386
			Proviso 3.6	Nonrecurring		Lotterv				1387
Estimate	d Revenue (BEA 11/10/16)									1388
	Lottery Proceeds		358,000,000			358,000,000				1389
	Investment Earnings		1,300,000			1,300,000				1390
	FY2015-16 Residual Surplus Lottery Proceeds			29,636,593		29,636,593				1391
	•		350 300 000							1392
	Total regular Lottery nevenues		333,300,000	29,030,393		300,330,333				1392
	Unclaimed Prince		17,000,000			17 000 000				1394
			17,000,000							1394
	F12010-17 F10Jected 3drpids Officialliled F112es			-		-				1396
										_
	Total South Carolina Education Lottery Revenue		376,300,000	29,636,593		405,936,593				1397
										1398
APPROP										1399
										1400
										1401
										1402
										1403
										1404
	-									1405
										1406
	·									1407
			359,300,000	-		359,300,000				1408
										1409
						, ,				1410
										1411
										1412
	-									1413
			17,000,000	-		17,000,000				
				0.222.25		0.222.25				1415
				, ,						1416
										1417
										1418
	, ,,			, ,						1419
										1420
										1422
	Subtotal.		-	23,030,333		23,030,333				1423
	Total South Carolina Education Lottery Appropriations		376 200 000	30 636 503		405 026 E02				1423
	Total South Carolina Education Lottery Appropriations		370,300,000	25,030,393		403,336,393				1425
Pociduo	Palanca									1426
ivesidud	Datatice			-		-				1426
A	stimate	Investment Earnings	stimated Revenue (BEA 11/10/16) Lottery Proceeds Investment Earnings FY2015-16 Residual Surplus Lottery Proceeds Total Regular Lottery Revenues Unclaimed Prizes FY2016-17 Projected Surplus Unclaimed Prizes FY2016-17 Projected Surplus Unclaimed Prizes Total South Carolina Education Lottery Revenue PPROPRIATIONS: General Lottery Appropriations: Higher Ed Comm & State Tech Board—Tuition Assistance Higher Ed Comm — HIFE Scholarships (Chapter 149, Title 59) Higher Ed Comm — HIPE Scholarships (Section 59-104-20) Higher Ed Comm — National Guard Tuition Repayment Program (Section 59-111-75) SDE—School Bus Lease/Purchase SUBtotal: Unclaimed Prizes Higher Ed Comm — Higher Education Excellence Enhancement Program State Tech Board—Workforce Scholarships/Grants State Tech Board—Workforce Scholarships/Grants State Tech Board—Workforce Scholarships/Grants State Tech Board—Workforce Scholarships/Grants State Tech Board—Workforce Scholarships/Grants State Tech Board—Workforce Scholarships/Grants Higher Ed Comm—Tuition Grant Comm—Tuition Grants State Tech Board—Workforce Scholarships/Grants Higher Ed Comm—PASCAL SC State University: Truth Hall Fire Suppression SDE—School Bus Lease/Purchase SDE—School Bus Lease/Purchase SDE—School Bus Lease/Purchase SDE—School Bus Lease/Purchase SDE—School Bus Lease/Purchase SDE—School Bus Lease/Purchase SDE—School Bus Lease/Purchase SDE—School Bus Lease/Purchase SDE—School Bus Lease/Purchase SDE—School Bus Lease/Purchase SDE—School Bus Lease/Purchase SDE—School Bus Lease/Purchase SDE—School Bus Lease/Purchase SDE—School Bus Lease/Purchase SUbtotal: Total South Carolina Education Lottery Appropriations	stimated Revenue (BEA 11/10/16) Lottery Proceeds	Proviso 3.6 Nonrecurring	Proviso 3.6 Nonrecurring	Proviso 3.6 Nonrecurring Lottery	Stimated Revenue (BEA 11/0/15)	Total Stimated Revenue (BEA 11/07/5) Lottery imated Revenue (BEA 11/07/5) Lottery Stimated Revenue (BEA 11/07/5) Lottery Proceeds S8,000,000 1,300,000 1	Total